



Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap's

# ASHOKRAO MANE COLLEGE OF PHARMACY

AICTE / Approval Letter No.: F-06 / 07 / MS / PHARM / 2005 / 003, Dt. 30 May 2006

Principal : Dr. S. S. PATIL Founder President : LATE SHRI. ASHOKRAO MANE President : SHRI. VIJAYSINH MANE

Peth vadgaon, Tal. Hatkanangale, Dist. Kolhapur. (MS) Phone: (0230)2471360 / Fax:0230-2471361, E-mail: copbpharm@gmail.com

Ref. No.: 277/2017-18

Date: 30 OCT 2017

To,  
Hon'ble Chairman / Secretary,  
Fees Regulating Authority, M. S.,  
305, Government Polytechnic Building,  
49, Kherwadi, Ali Yawar Jung Marg,  
Bandra (East), Mumbai -400 051.

Subject : Submission of Proposal for Fixation of Fee Structure  
Academic Year: 2018-2019

Ref. Letter No. FRA/Notice/2017 date- 09/10/2017

Respected Sir,

We are arranging herewith to submit the Proposal for Fixation of Fees for the Academic Year: 2018-2019 as per the above reference letter.

We have already submitted the online proposal to Fees Regulating Authority, M. S. website.

Herewith, enclosing all the necessary documents, certificates, affidavit, statements and declarations in support of the above said proposal in duplicate.

Please consider our proposal and oblige.

Thanking you.

लिपिक 1/11/2017  
शुल्क नियामक प्राधिकरण कार्यालय,  
मुंबई, महाराष्ट्र राज्य

Dr.S.S.Patil

PRINCIPAL

Ashokrao Mane College of Pharmacy  
Peth - Vadgaon, Dist. Kolhapur.





# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	<b>Name of the College/Institute:</b> Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur <b>Code:</b> PH6355 <b>Stream:</b> PH <b>Year:</b> 2018-19 <b>Location:</b> A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur																																																													
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	73000																																																												
	Fee Proposed by College for AY 2018-19	<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 123306 Rs.																																																												
	C) Year of recognition by respective council/Government :	2006																																																												
2.1	Streams combined Yes / No	No																																																												
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y																																																												
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Total</th> <th style="width: 10%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>28011583</td> <td>60895</td> </tr> <tr> <td>4.1.2</td> <td>39070</td> <td>85</td> </tr> <tr> <td>4.1.3</td> <td><b>28050653</b></td> <td>60980</td> </tr> <tr> <td>4.2</td> <td>15405414</td> <td>33490</td> </tr> <tr> <td>4.2.1</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td><b>43456067</b></td> <td>94470</td> </tr> <tr> <td>4.2.3</td> <td>4345607</td> <td>9447</td> </tr> <tr> <td>4.3</td> <td>2070000</td> <td>4500</td> </tr> <tr> <td>4.4</td> <td>1459471</td> <td>3173</td> </tr> <tr> <td>4.5</td> <td><b>51331145</b></td> <td>111589</td> </tr> <tr> <td>4.6</td> <td>460</td> <td></td> </tr> <tr> <td>4.7</td> <td>439</td> <td></td> </tr> <tr> <td>4.8</td> <td>460</td> <td></td> </tr> <tr> <td>4.9</td> <td>111589</td> <td></td> </tr> <tr> <td>4.10</td> <td>11159</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>122748</td> <td></td> </tr> <tr> <td>4.10.2</td> <td>558</td> <td></td> </tr> <tr> <td>4.10.3</td> <td>123306</td> <td></td> </tr> <tr> <td>4.11</td> <td></td> <td>4.11.1 - Total - 0 4.11.2 - per Student -</td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	28011583	60895	4.1.2	39070	85	4.1.3	<b>28050653</b>	60980	4.2	15405414	33490	4.2.1	0		4.2.2	<b>43456067</b>	94470	4.2.3	4345607	9447	4.3	2070000	4500	4.4	1459471	3173	4.5	<b>51331145</b>	111589	4.6	460		4.7	439		4.8	460		4.9	111589		4.10	11159		4.10.1	122748		4.10.2	558		4.10.3	123306		4.11		4.11.1 - Total - 0 4.11.2 - per Student -
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4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>																																																													
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4.10.1	Total fee (4.9 + 4.10)																																																													
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 558 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 30% - Add = 0																																																													
4.10.3	Total Fee (4.10.1 to 4.10.2)																																																													
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The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x**

28360



(0.05/100)

(Twenty Eight Thousands Three Hundred and Sixty Rupees)

Date 30 OCT 2017  
Place Petli Vadgaon

*[Handwritten Signature]*



**PRINCIPAL**  
Ashokrao Mane College of Pharmacy  
Petli Vadgaon, Dist. Kolhapur.

PH 6355

Signature and Seal of person authorized to receive the amount with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	<b>Name of the College/Institute:</b> Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur <b>Code:</b> PH6355 <b>Stream:</b> MPH <b>Year:</b> 2018-19 <b>Location:</b> A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	79000	
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> Proposed fee for 2018-19 114243 Rs.
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4325950	60083
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>4325950</b>	<b>60083</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)	1273166	17683
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>5599116</b>	<b>77766</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	559912	7777
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>	83514	1160
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>6566542</b>	<b>91202</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>	41	
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	104882	
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	8915	
4.10.1	<b>Total fee (4.9 + 4.10)</b>	<b>113797</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 446 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	446	
4.10.3	<b>Total Fee (4.10.1 to 4.10.2)</b>	<b>114243</b>	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)



FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

4113  
(Four Thousand One Hundred and Thirteen Rupees)

Date

30 OCT 2017  
Path Vadgaon

Place

PRINCIPAL

Ashokrao Mane College of Pharmacy  
Path - Vadgaon, Dist. Kolhapur.



PH 6355

Signature and Seal of person authorised in terms of Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	PH6355, MPH6355 - Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
Address	A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institutc. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		



Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trus
1	Computer	25	61055	0	0	0	61055	15264	45791	15264	0	0	0	0	0
2	Books	25	454870	44569	236229	0	735668	154388	581280	137032	17356	0	0	0	0
3	FURNITURE	15	3293853	67150	234983	0	3595986	521774	3074212	502281	19493	0	0	0	0
4	MACHINERY	15	5674978	0	4170	0	5679148	851559	4827589	804894	46665	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date: 30 OCT 2017  
**FOR D. S. PATIL & CO.**  
 Chartered Accountants  
 Signature and Seal of the certifying Chartered Accountant and Auditors  
**DHANANJAY PATIL**  
 (Proprietor)

**D. S. Patil & Co.**  
 M. No. 46489  
 Chartered Accountants

**ASHOKRAO WANE COLLEGE OF PHARMACY**  
 Estd. 2006  
 Ashokrao Wane College of Pharmacy  
 Peth - Vadgaon, Dist. Kolhapur.

**PRINCIPAL**  
 Signature and Seal of person authorised in terms of section 2(7) of the Act with Code No.

PRESCRIBED FORMATS

A, B, C, D & E



FORM A

Projects for common representation of organisations promotion various colleges / institutions for the year 2015-16 (Information of the Trusts)

Name of the Trust/Institution	Address of the Trust/Institution	Telephone No.	Website
1. MRS. SHYAMAL K. SHARMA	...	...	...
2. MRS. SHYAMAL K. SHARMA	...	...	...
3. MRS. SHYAMAL K. SHARMA	...	...	...
4. MRS. SHYAMAL K. SHARMA	...	...	...
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13. MRS. SHYAMAL K. SHARMA	...	...	...
14. MRS. SHYAMAL K. SHARMA	...	...	...
15. MRS. SHYAMAL K. SHARMA	...	...	...
16. MRS. SHYAMAL K. SHARMA	...	...	...
17. MRS. SHYAMAL K. SHARMA	...	...	...
18. MRS. SHYAMAL K. SHARMA	...	...	...
19. MRS. SHYAMAL K. SHARMA	...	...	...
20. MRS. SHYAMAL K. SHARMA	...	...	...

**PRESCRIBED FORMATS**

**A, B, C, D & E**

Sl. No.	Name of the Trust/Institution	Address	Telephone No.	Website	Category
1	MRS. SHYAMAL K. SHARMA	...	...	...	...
2	MRS. SHYAMAL K. SHARMA	...	...	...	...
3	MRS. SHYAMAL K. SHARMA	...	...	...	...
4	MRS. SHYAMAL K. SHARMA	...	...	...	...
5	MRS. SHYAMAL K. SHARMA	...	...	...	...
6	MRS. SHYAMAL K. SHARMA	...	...	...	...
7	MRS. SHYAMAL K. SHARMA	...	...	...	...
8	MRS. SHYAMAL K. SHARMA	...	...	...	...
9	MRS. SHYAMAL K. SHARMA	...	...	...	...
10	MRS. SHYAMAL K. SHARMA	...	...	...	...
11	MRS. SHYAMAL K. SHARMA	...	...	...	...
12	MRS. SHYAMAL K. SHARMA	...	...	...	...
13	MRS. SHYAMAL K. SHARMA	...	...	...	...
14	MRS. SHYAMAL K. SHARMA	...	...	...	...
15	MRS. SHYAMAL K. SHARMA	...	...	...	...
16	MRS. SHYAMAL K. SHARMA	...	...	...	...
17	MRS. SHYAMAL K. SHARMA	...	...	...	...
18	MRS. SHYAMAL K. SHARMA	...	...	...	...
19	MRS. SHYAMAL K. SHARMA	...	...	...	...
20	MRS. SHYAMAL K. SHARMA	...	...	...	...



**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Shri. Balasaheb Mane Shikshan Prasarak Mandal, Ambap
Address (With Pin Code)	A/p- Ambap Tal- Hatkanangle Dist- Kolhapur
District - Taluka	Kolhapur-Hatkanangle
Telephone No. with STD Code	02302407740
Fax No. with STD Code	0230/2471361
E-mail ID	cobbpharm@gmail.com
Website	www.bmspm.in
Registration No. and date of Trust	MAH/1888/Kolhapur dt.12/12/1980 under society Act FF-1727 Kolhapur dt.21/02/1981 Under Charity Commi--12/12/1980
Year of Establishment of the trust	1980
PAN No - TAN No	AADTS5869C--KLPS08775E

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR VIJAYSINH ASHOKRAO MANE	PRESIDENT	SOCIAL WORKER
2	MR VIKASRAO ASHOKRAO MANE	EXECUTIVE PRESIDENT	SOCIAL WORKER
3	MR PANDURANG GOVIND MANE	SECRETARY	FARMING
4	SMT VATHSALA ASHOKRAO MANE	MEMBER	HOUSEWIFE
5	MR BALASAHEB GANPATI GHOTANE	MEMBER	RETD.SERVICEMAN
6	MR BABASAHEB SHAMRAO MULIK	MEMBER	SERVICE
7	MR VISHWAS TUKARAM SURYWANSHI	MEMBER	SERVICE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	UDGIRI HIGH SCHOOL UDGIRI	UDGIRI TAL- SHAHUWADI DIST - KOLHAPUR	27340105903	2000	SECONDARY SCHOOL
2	KRUSHI TANTRANIKETAN , PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	325138	2000	DIPLOMA AGRICULTURE
3	PRIMARY SCHOOL PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	27340306307	1999	PRIMARY SCHOOL
4	ASHOKRAO MANE POLYTECHNIC , VATHAR TARF VADGAON	VATHAR TARF VADGAON TAL - HATKANANGALE DIST KOLHAPUR	PL6428	2008	DIPLOMA ENGG.COLLEGE
5	ASHOKRAO MANE GROUP OF INSTITUTE, FACULTY OF ENGINEERING & MANAGEMENT STUDIES (M.B.A) VATHAR TARF VADGAON	VATHAR TARF VADGAON TAL- HATKANANGALE DIST KOLHAPUR	EN6217	2009	DEGREE ENGG, M.E. & MBA
6	SHRIMATI INDIRA GANDHI MADHYAMIK VIDYALAYA & JR COLLEGE OF ARTS & SCIENCE,	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	27340306314	1981	HIGH SCHOOL & JR.COLLEGE
7	TALSANDE HIGH SCHOOL	TALSANDE TAL HATKANANGALE DIST KOLHAPUR	27340305404	1986	HIGH SCHOOL
8	AMBAP GIRLS HIGH SCHOOL , AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	27340300204	1988	HIGH SCHOOL
9	ASHOKRAO MANE INSTITUTE OF DIPLOMA IN PHARMACY	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	DPH6482	1992	DIPLOMA IN PHARMACY
10	HERLE HIGH SCHOOL HERLE	HERLE TAL HATKANANGALE DIST KOLHAPUR	27340301505	1997	SECONDARY SCHOOL
11	AMBAP HIGH SCHOOL , AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	27340300205	1999	SECONDARY SCHOOL
12	MINCHE HIGH SCHOOL MINCHE	MINCHE TAL HATKANANGALE DIST KOLHAPUR	27340303506	2000	SECONDARY SCHOOL
13	JAYWANT MADHYMIK VIDYALAYA MAJALE	MAJALE	27340303002	2000	SECONDARY SCHOOL
14	PRIMARY SCHOOL , AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	27340300206	2003	PRIMARY SCHOOL
15	ANGA NWADI KARYAKARTI PRASHIKSHAN KENDRA PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR		2003	TRAINING CENTRE
16	ASHOKRAO MANE COLLEGE OF EDUCATION PETH VADGA ON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	VAD 228	1986	B.ED., M.ED
17	ASHOKRAO MANE COLLEGE OF PHARMACY , PETH	PETH VADGAON TAL-	PH6355	2006	B.PHARMA &



	VADGAON	HATKANANGALE DIST KOLHAPUR			M.PHARM
18	COLLEGE OF EDUCATION (D.ED) AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	122214/2335	2007	EDUCATION
19	ASHOKRAO MANE POLYTECHNIC AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	PL6720	2010	DIPLOMA ENGG.
20	ASHOKRAO MANE POLYTECHNIC SAVE	SAVE TAL SHAHUWADI DIST - KOLHAPUR	PL6830	2014	DIPLOMA ENGG
21	WOMENS COLLEGE OF PHARMACY PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	DPH6829	2014	DIPLOMA IN PHARMACY
22	KOLIK HIGH SCHOOL KOLIK	KOLIK TAL PANHALA DIST KOLHAPUR	27340209405	2014	SECONDARY SCHOOL
23	COLLEGE OF EDUCATION (D.ED) PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	122214/3188	2005	DIPLOMA IN EDUCATION
24	ASHOKRAO MANE INSTITUTE OF PHARMACEUTICAL SCIENCES AND RESEARCH	SAVE TAL- SHAHUWADI DIST- KOLHAPUR	6908	2017	D.PHARM AND B.PHARM

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	100	100	100	100	100
2	MPH	PHARMACEUTICS	2	15	24	24	24	18
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	18	18	18	0

PRINCIPAL

Ashokrao Mane College of Pharmacy



Form A1

8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8096	8096	90	0	
	<b>Total</b>	<b>8096</b>	<b>8096</b>	<b>90</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the trust					Y	
Status of the Building:						
		<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		7274		0	7274
	Annual Rent (Amt. in Rs.)		2346000		0	2346000
		<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
		<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		7274		0	7274
		<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date	30 OCT 2017					
Place	Peth Vadgaon					
			<b>PRINCIPAL</b>			
			Ashokrao Mane College of Pharmacy			
Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No. Peth - Vadgaon, Dist. Kolhapur.						
PH 6355						





## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	15	24	0	4	24	0	0	24	0	0	18	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	14	18	0	8	18	0	0	18	0	0	0	0	0
3	PH	PHARMACY	4	100	10	100	100	20	110	100	20	117	100	20	112	100	24	0
Total				130	10	129	142	20	122	142	20	117	142	20	112	118	24	0

### Institute Information

Address	A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur
PIN Code	416112
Year of Establishment	2006
District - Taluka	Kolhapur-Hatkanangle
Telephone No. (With STD code)	0230-2471360
Fax No. (With STD code)	0230-2471361
E-Mail ID	copbpharm@gmail.com
Web Site	www.amcoph.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	14 %
Total number of research publications in International journals & patents filed by the college	1
Placement of students	30
Name of the Director / Principal of the Institution	Dr. Shitalkumar Shivagonda Patil
Person duly authorised in terms of section 2 (f) of the Act	DR SHITALKUMAR SHIVGONDA PATIL Designation: PRINCIPAL Mobile No: 7720004393
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	130

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	092220110000320	PETH VADGAON
2	BANK OF INDIA	092220110000319	PETH VADGAON
3	BANK OF INDIA	092220110000331	PETH VADGAON
4	BANK OF INDIA	092210110000218	PETH VADGAON
5	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	005002100000637	PETH VADGAON
6	BANK OF INDIA	0922101100006494	PETH VADGAON
7	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	005002100000659	PETH VADGAON
8	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	14345	PETH VADGAON
9	BANK OF MAHARASHTRA	902	KOLHAPUR
10	STATE BANK OF INDIA	33213523287	PETH VADGAON
11	STATE BANK OF INDIA	32207256587	PETH VADGAON
12	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	452	PETH VADGAON

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	129	122	117	112	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006-2007				
Name of the University/Board/Affiliated Body to which this course is affiliated	Shivaji University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes				



		Boys- 15 Girls- 50 Total Capacity- 65				
Total No. of laboratories in the Department		12				
Total cost of Equipment in the Department (Rs. in Lakhs)		100.43 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	75 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	30 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1290				
	No. of Books available	7621				
	No. of Journals subscribed In current year	23				
B) Carpet Area in Use for Library (in Sq. Mtr.)	156					
c) Facilities in Department - Library	1.	Computer- P4				
	2.	Internet				
	3.	Reading room				
	4.	zerox				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	2	0	0	2	2
b) Assistant Professors / HOD	8	1	11	0	12	
c) Lecturers	21	4	15	0	19	2
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :472		Student on Roll : 480	
a) With approved staff		15	Student - Teacher Ratio = 31:1		Student - Teacher Ratio = 32:1	
b) With (approved adhoc + contract) staff		33	Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 15:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	7	0	0	7	1
b) Non- Technical	8	7	0	0	7	1
c) Class- IV	14	13	0	0	13	1
	<b>Total</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>3</b>
Ratio of Non - Teaching - Teaching Staff		0.81:1				
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:					R
	b) if owned built-up area in - Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		-	-	0
	Recurring annual expenditure (Amount Rs. in Lakhs)		-	-	0	
b) If Rental Built-up area in 7274 Sq.Mtr.			College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)		2346000	0	2346000	
17	Mention relation of the landlord with the College / Institute if Any		PARENT TRUST			
Projected Addition		College / Institute / Hostel				
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)		
a.	Land(are a )	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0		
c.	Lab / Work shop	600000	400000	600000		
d.	Laborato ry equipments	550000	1000000	1500000		
e.	Books	400000	500000	500000		
f.	Furniture & dead stock	900000	500000	500000		
g.	Vehicals	0	0	0		
h.	Others	0	0	0		
<b>Total</b>		<b>2450000</b>	<b>2400000</b>	<b>3100000</b>		
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		
2016-17						
1 <sup>st</sup> Year		100		6600000		
2 <sup>nd</sup> Year		110		6906168		



3 <sup>rd</sup> Year	117	8516975
4 <sup>th</sup> Year	112	7534480
5 <sup>th</sup> Year	0	0
<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	29	2059000
2 <sup>nd</sup> Year	12	948672
Fees collected (2016-17) per student for UG/PG course	UG Course - 67329	
	PG Course - 73357	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	66000	6600000
b) PIO + Foreign National	0	0

Form B10

(A) **Administrative Staff in the Institute / College**

Name of the Principal / Director Dr. Shitalkumar Shivagonda Patil

Regular incharge Regular

Pay Scale 37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	ACHALARE RAJARAM ARJUN	Regular	01/11/2006	01/11/2006	PH	Administrator	15600-39100	6000
2	JADHAV SHARAD TUKARAM	Regular	01/06/2006	01/06/2006	PH	Administrator	5200-20200	2400
3	PATIL VIKAS MAHADEO	Regular	01/08/2007	01/08/2007	PH	Administrator	5200-20200	1900
4	PATIL VINOD PRAKASH	Regular	01/01/2009	01/01/2009	PH	Administrator	5200-20200	1900
5	PATIL AMARSINH RANGRAO	Regular	01/07/2006	01/07/2006	PH	Administrator	5200-20200	2800
6	PATIL RAHUL RAGHUNATH	Regular	18/03/2010	18/03/2010	PH	Administrator	5200-20200	2400
7	PATIL ATUL DIIIP	Regular	01/07/2011	01/07/2011	PH	Administrator	5200-20200	2400
8	KAMBLE POOJA MAHAVEER	Regular	05/09/2013	05/09/2013	PH	Administrator	5200-20200	2400
9	PATIL DHIRAJ SAMBHAJI	Regular	11/08/2015	11/08/2015	PH	Administrator	5200-20200	2400
10	PATIL PRASHANT BHIMRAO	Regular	01/08/2007	01/08/2007	PH	Administrator	9300-34800	4300
11	HIRAVE BAPUSO VASANT	Regular	01/06/2006	01/06/2006	PH	Administrator	4440-7440	1300
12	DABHADE ANANDA NANA	Regular	01/06/2006	01/06/2006	PH	Administrator	4440-7440	1300
13	JADHAV SANJAY YASHWANT	Regular	01/07/2006	01/07/2006	PH	Administrator	4440-7440	1300
14	MALI AMAR PANDURANG	Regular	01/08/2008	01/08/2008	PH	Administrator	4440-7440	1300
15	POWAR BACCHAN SARJERAO	Regular	03/11/2008	03/11/2008	PH	Administrator	4440-7440	1300
16	MANE SUJITSINH SURESHRAO	Regular	01/04/2009	01/04/2009	PH	Administrator	4440-7440	1300
17	KEKARE YOGESH KRISHNA	Regular	01/10/2010	01/10/2010	PH	Administrator	4440-7440	1300
18	WAGH ASHUTOSH ASHOK	Regular	01/10/2010	01/10/2010	PH	Administrator	4440-7440	1300
19	SHINDE PRAKASH BHIMRAO	Regular	08/11/2012	08/11/2012	PH	Administrator	4440-7440	1300
20	SHINDE AVINASH VISHNU	Regular	01/10/2014	01/10/2014	PH	Administrator	4440-7440	1300
21	KADAM BANDU VILAS	Regular	01/10/1986	01/10/1986	PH	Administrator	4440-7440	1300
22	DONGARE ANIL PANDURANG	Regular	01/11/2014	01/11/2014	PH	Administrator	4440-7440	1300
23	KAMBLE ASHWINI UTTAM	Regular	11/08/2014	11/08/2014	PH	Administrator	5200-20200	2400
24	MULLA MUBIN NAUSHAD	Adhoc	01/08/2015	01/08/2015	PH	Administrator	5200-20200	2400
25	PATOLE VAISHALI SANDEEP	Adhoc	05/10/2015	05/10/2015	PH	Administrator	4440-7440	1300
26	PATIL AKSHAY DHULOBA	Adhoc	19-07-2016	19-07-2016	PH	Administrator	5200-20200	1900
27	GHORPADE AISHWARYA RAJARAM	Adhoc	01-09-2016	01-09-2016	PH	Administrator	5200-20200	2400
28	MULLA KARISHMA KARIM	Adhoc	01-09-2016	01-09-2016	PH	Administrator	5200-20200	2400
29	JADHAV DILIPKUMAR LAXMAN	Regular	01/12/2014	01/12/2014	MPH	Administrator	5200-20200	1900
30	YELIGA R VEERENDRA CHANNABASAPPA	Regular	15/06/2012	15/06/2012	MPH	Teaching	37400-67000	10000
31	PATIL SACHINKUMAR VASANTRAO	Regular	23/11/2011	23/11/2011	MPH	Teaching	37400-67000	9000
32	SHAIKH NISSAR CHAND	Regular	22/09/2008	22/09/2008	PH	Teaching	37400-67000	9000
33	KADAM ATUL MANSING	Regular	26/03/2008	26/03/2008	PH	Teaching	37400-67000	9000
34	BANDGAR SANDIP AKARAM	Regular	01/07/2008	01/07/2008	PH	Teaching	37400-67000	9000
35	GHOTANE RAJNIKANT BALASAHEB	Regular	01/11/2010	01/11/2010	PH	Teaching	37400-67000	9000
36	PATIL VI PUL MALGONDA	Regular	01/01/2009	01/01/2009	PH	Teaching	37400-67000	9000
37	KUMBHOJE SACHIN RAJARAM	Adhoc	21/08/2012	21/08/2012	PH	Teaching	15600-39100	6000
38	SHINDE SUSHILKUMAR SUKHANAND	Adhoc	21/08/2012	21/08/2012	PH	Teaching	15600-39100	6000
39	PATIL PRAMOD BABURAO	Regular	01/08/2011	01/08/2011	PH	Teaching	15600-39100	6000
40	SHEJALE SAVITA RAMCHANDRA	Regular	01/07/2008	01/07/2008	PH	Teaching	37400-67000	9000
41	DHOLE VIKAS RAJKUMAR	Regular	21/08/2012	21/08/2012	PH	Teaching	15600-39100	6000



42	MANE MANISHA VIJAYSINH	Regular	01/09/2013	01/09/2013	PH	Teaching	15600-39100	6000
43	GAVALI RACHNA DADASO	Adhoc	01/08/2014	01/08/2014	PH	Teaching	15600-39100	6000
44	POWAR PRIYATAMA VIJAYSING	Adhoc	15/06/2015	15/06/2015	PH	Teaching	15600-39100	6000
45	SURYWANSHI SARIKA SAMPATRAO	Adhoc	15/06/2015	15/06/2015	PH	Teaching	15600-39100	6000
46	KULKARNI KIRAN MANOHAR	Adhoc	15/06/2015	15/06/2015	PH	Teaching	15600-39100	6000
47	DESAI NILESH VILASRAO	Adhoc	06/08/2015	06/08/2015	PH	Teaching	15600-39100	6000
48	MAGDUM SHRIKANT SUBHASH	Adhoc	01/08/2015	01/08/2015	PH	Teaching	15600-39100	6000
49	JADHAV SAGAR ASHOK	Adhoc	15/06/2015	15/06/2015	PH	Teaching	15600-39100	6000
50	PATIL SHALAKA VITTHAL	Adhoc	01/08/2015	01/08/2015	PH	Teaching	15600-39100	6000
51	KHARADE SUDHA MADHUKAR	Regular	01/08/2009	01/08/2009	PH	Teaching	37400-67000	9000
52	AWATI SUHAS SURESH	Regular	24/01/2011	24/01/2011	PH	Teaching	37400-67000	9000
53	PATIL SHITALKUMAR SHIVGONDA	Regular	06/03/2010	11/03/2010	PH	Teaching	37400-67000	10000
54	JAGTAP JAYKAR MAHADEO	Adhoc	01/10/2014	01/10/2014	PH	Teaching		
55	SUTAR SHUBHANGI VILAS	Regular	01/08/2011	01/08/2011	MPH	Teaching	15600-39100	6000
56	NIRMALE PANCHASHILA APPASAHEB	Adhoc	03-08-2016	03-08-2016	PH	Teaching	15600-39100	6000
57	SHELAKHE SARDAR SUBHASH	Adhoc	03-08-2016	03-08-2016	PH	Teaching	15600-39100	6000
58	KANGRALKAR VISHNU ADIVEPPA	Adhoc	01-11-2016	01-11-2016	PH	Teaching	37400-67000	9000
59	ARVINDEKAR ADITYA UMESH	Adhoc	03-08-2016	03-08-2016	PH	Teaching	37400-67000	9000
60	KULKARNI VAISHALI GOVARDHAN	Adhoc	01-02-2017	01-02-2017	PH	Teaching	37400-67000	9000
61	RAJPUT CHITRA GOVIND	Adhoc	03-08-2016	03-08-2016	PH	Teaching	15600-39100	6000
62	MURTALE SANDIP ASHOK	Adhoc	03-08-2016	03-08-2016	MPH	Teaching	15600-39100	6000
63	MANDLIK KAVITA AMARDEEP	Adhoc	01-01-2016	01-01-2016	MPH	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	32:1
2 Regular + Contract + Adhoc	14:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.81:1	0.81:1

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, DR. SHITALKUMAR SHIVGONDA PATIL (full name in block letters), son / daughter of SHIVGONDA NEELGONDA PATIL solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date Peth Vadgaon  
Place 30 OCT 2017

*[Handwritten Signature]*

**PRINCIPAL**  
Ashokrao Mane College of Pharmacy

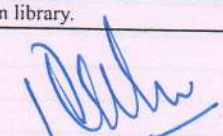

Signature and Seal of person authorised in terms of section 2 of the Act with Code No. Peth Vadgaon, Dist. Kolhapur.

PH 6355





**FORM-C Central Library Facility**

Total No of student in the institute		480
Reading hall capacity		60
Total carpet Area Sq.Mtr.		156
a)	No. of Titles	1290
b)	No. of Books	7621
c)	No. of National Journals	18
d)	No. of International Journals	05
e)	Non-Teaching Journals	0
<b>Total Cost of</b>		
f)	a) Books	3398172 Lakhs
	b) Subscription for Journal	76590 Lakhs
g)	Cost of Furniture	450000 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
		Band Width 2 MBPS
j)	No. of Computer available in the Library	PIII 0
		PIV 4
		PV 0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	0
Date	<i>Peth Vadgaon</i>	
Place	30 OCT 2017	
	 <b>PRINCIPAL</b> Ashokrao Mane College of Pharmacy Peth Vadgaon, Dist. Kolhapur.	
Signature and Seal of person authorized in the institution (Kolhapur) with Code No.		PH 6255.

PRINCIPAL  
 Ashokrao Mane College of Pharmacy  
 Peth Vadgaon, Dist. Kolhapur.



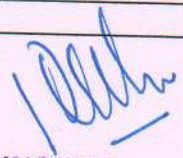
**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		95
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		07
7	Number of Scanners available		02
8	Total cost of the printers and scanners		37050
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BROAD BAND
14	Specify Bandwidth available		2 MBPS
15	Specify compression ratio		-
16	Cost of Hardware in Computer Center	Rs. Lakhs	1827000
17	Cost of Software in Computer Center	Rs. Lakhs	40000
18	Cost of Furniture in Computer Center	Rs. Lakhs	550000
19	Annual fee of the Internet Services in	Rs. Lakhs	43174
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
		N	0

Date

Place

30 OCT 2017  
 Petn Vadgaon



**PRINCIPAL**  
 Ashokrao Mane College of Pharmacy

Signature and Seal of person authorised to certify the form from 2006 of the Institute. Code No.

PH 6355





## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	1
3	ASSOCIATE PROFESSOR	8	11
4	ASSISTANT PROFESSOR	21	16
5	OFFICE SUPRINTENDENT	1	0
6	ACCOUNTANT	1	1
7	STORE KEEPER	1	1
8	CLERK	3	5
9	PEON	14	12
10	SWEEPER	1	1
11	LAB ASSISTANT	6	5
Total		61	54

Date

30 OCT 2017

Place

PRINCIPAL

Ashokrao Mane College of Pharmacy

Peth - Vadgaon, Dist. Kolhapur.

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

8/1 6355

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur  
Code: PH6355  
Location: A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mod
1	Teaching	Regular	Approved	Yes	PATIL SHITALKUMAR SHIVGONDA	PRINCIPAL	11/03/2010	NA	PH	Applicable and Submitted	092210110004780 BANK OF INDIA	Nationalized / Private / Scheduled	1910544	Bank Transf
2	Teaching	Regular	Approved	Yes	YELIGAR VEERENDRA CHANNABASAPPA	PROFESSOR	15/06/2012	NA	MPH	Applicable and Submitted	092210310002247 Bank of India	Nationalized / Private / Scheduled	1572207	Bank Transf
3	Teaching	Regular	Approved	Yes	PATIL SACHINKUMAR VASANTRAO	ASSOCIATE PROFESSOR	23/11/2011	NA	MPH	Applicable and Submitted	092210310002250 Bank of India	Nationalized / Private / Scheduled	1352784	Bank Transf
4	Teaching	Regular	Approved	Yes	SHAIKH NISSAR CHAND	ASSOCIATE PROFESSOR	22/09/2008	NA	PH	Applicable and Submitted	092210100019165 BANK OF INDIA	Nationalized / Private / Scheduled	1275460	Bank Transf
5	Teaching	Regular	Not Approved	Yes	KADAM ATUL MANSING	ASSOCIATE PROFESSOR	26/03/2008	NA	PH	Applicable and Submitted	0922101100002216 BANK OF INDIA	Nationalized / Private / Scheduled	1275460	Bank Transf
6	Teaching	Regular	Approved	Yes	BANDGAR SANDIP AKARAM	ASSOCIATE PROFESSOR	01/07/2008	NA	PH	Applicable and Submitted	092210110002404 BANK OF INDIA	Nationalized / Private / Scheduled	1275460	Bank Transf
7	Teaching	Regular	Approved	Yes	GHOTANE RAJNIKANT BALASAHEB	ASSOCIATE PROFESSOR	01/11/2010	NA	PH	Applicable and Submitted	092210100017740 BANK OF INDIA	Nationalized / Private / Scheduled	1275460	Bank Transf
8	Teaching	Regular	Approved	Yes	PATIL VIPUL MALGONDA	ASSOCIATE PROFESSOR	01/01/2009	NA	PH	Applicable and Submitted	092210110003033 BANK OF INDIA	Nationalized / Private / Scheduled	1275460	Bank Transf
9	Teaching	Regular	Approved	Yes	SHEJALE SAVITA RAMCHANDRA	ASSOCIATE PROFESSOR	01/07/2008	NA	PH	Applicable and Submitted	092210110002405 BANK OF INDIA	Nationalized / Private / Scheduled	1275460	Bank Transf
10	Teaching	Adhoc	Not Approved	Yes	ARVINDEKAR ADITYA UMESH	ASSOCIATE PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210310002001 Bank of India	Nationalized / Private / Scheduled	775241	Bank Transf
11	Teaching	Regular	Approved	Yes	PATIL PRAMOD BABURAO	ASSISTANT PROFESSOR	01/08/2011	NA	PH	Applicable and Submitted	092210310000054 BANK OF INDIA	Nationalized / Private / Scheduled	673395	Bank Transf
12	Teaching	Regular	Approved	Yes	DHOLE VIKAS RAJKUMAR	ASSISTANT PROFESSOR	21/08/2012	NA	PH	Applicable and Submitted	092210310001337 BANK OF INDIA	Nationalized / Private / Scheduled	654064	Bank Transf
13	Teaching	Adhoc	Not Approved	Yes	SHINDE SUSHILKUMAR SUKHANAND	ASSISTANT PROFESSOR	21/08/2012	NA	PH	Applicable and Submitted	092210310001340 BANK OF INDIA	Nationalized / Private / Scheduled	652464	Bank Transf
14	Teaching	Adhoc	Not Approved	Yes	KUMBHOJE SACHIN RAJARAM	ASSISTANT PROFESSOR	21/08/2012	NA	PH	Applicable and Submitted	092210310001338 BANK OF INDIA	Nationalized / Private / Scheduled	645771	Bank Transf
15	Teaching	Regular	Approved	Yes	MANE MANISHA VIJAYSINH	ASSISTANT PROFESSOR	01/09/2013	NA	PH	Applicable and Submitted	092210310000400 BANK OF INDIA	Nationalized / Private / Scheduled	631901	Bank Transf
16	Teaching	Regular	Approved	Yes	SUTAR SHUBHANGI VILAS	ASSISTANT PROFESSOR	01/08/2011	NA	MPH	Applicable and Submitted	092210310000049 BANK OF INDIA	Nationalized / Private / Scheduled	631058	Bank Transf
17	Teaching	Adhoc	Not Approved	Yes	KULKARNI KIRAN MANOHAR	ASSISTANT PROFESSOR	15/06/2015	NA	PH	Applicable and Submitted	092210310002210 BANK OF INDIA PETH VADGAON	Nationalized / Private / Scheduled	578742	Bank Transf
18	Teaching	Adhoc	Not Approved	Yes	DESAI NILESH VILASRAO	ASSISTANT PROFESSOR	06/08/2015	NA	PH	Applicable and Submitted	092210310002234 BANK OF INDIA	Nationalized / Private / Scheduled	578742	Bank Transf
19	Teaching	Adhoc	Not Approved	Yes	JADHAV SAGAR ASHOK	ASSISTANT PROFESSOR	15/06/2015	NA	PH	Applicable and Submitted	092210310002211 BANK OF INDIA	Nationalized / Private / Scheduled	578742	Bank Transf
20	Teaching	Adhoc	Not Approved	Yes	PATIL SHALAKA VITTHAL	ASSISTANT PROFESSOR	01/08/2015	NA	PH	Applicable and Submitted	092210110019241 BANK OF INDIA	Nationalized / Private / Scheduled	577276	Bank Transf
21	Teaching	Adhoc	Not Approved	Yes	MAGDUM SHRIKANT SUBHASH	ASSISTANT PROFESSOR	01/08/2015	NA	PH	Applicable and Submitted	092210310002235 BANK OF INDIA	Nationalized / Private / Scheduled	575857	Bank Transf
22	Teaching	Adhoc	Not Approved	Yes	SURYWANSHI SARIKA SAMPATRAO	ASSISTANT PROFESSOR	15/06/2015	NA	PH	Applicable and Submitted	092210310002207 BANK OF INDIA	Nationalized / Private / Scheduled	574225	Bank Transf
23	Teaching	Adhoc	Not Approved	Yes	KANGRALKAR VISHNU ADIVPEPPA	ASSOCIATE PROFESSOR	01-11-2016	NA	PH	Applicable and Submitted	09220110020825 Bank of India	Nationalized / Private / Scheduled	491200	Bank Transf
24	Teaching	Regular	Approved	Yes	AWATI SUHAS SURESH	ASSOCIATE PROFESSOR	24/01/2011	14/07/2016	PH	Applicable and Submitted	0922101100006726 BANK OF INDIA	Nationalized / Private / Scheduled	422600	Bank Transf
25	Teaching	Adhoc	Not Approved	Yes	POWAR PRIYATAMA VIJAYSING	ASSISTANT PROFESSOR	15/06/2015	NA	PH	Applicable and Submitted	092210110006937 BANK OF INDIA	Nationalized / Private / Scheduled	373136	Bank Transf
26	Teaching	Adhoc	Not Approved	Yes	NIRMALE PANCHASHILA	ASSISTANT PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210310002003 Bank of India	Nationalized / Private /	364281	Bank Transf



					APPASAHEB						Submitted	Scheduled		
27	Teaching	Adhoc	Not Approved	Yes	SHELAKE SARDAR SUBHASH	ASSISTANT PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210312002 Bank of India	Nationalized / Private / Scheduled	364281	Bank Transf
28	Teaching	Adhoc	Not Approved	Yes	RAJPUT CHITRA GOVIND	ASSISTANT PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210310002009 Bank of India	Nationalized / Private / Scheduled	364281	Bank Transf
29	Teaching	Adhoc	Not Approved	Yes	MURTALE SANDIP ASHOK	ASSISTANT PROFESSOR	03-08-2016	NA	MPH	Applicable and Submitted	092210310002021 Bank of India	Nationalized / Private / Scheduled	364281	Bank Transf
30	Teaching	Adhoc	Not Approved	Yes	GAVALI RACHNA DADASO	ASSISTANT PROFESSOR	01/08/2014	NA	PH	Applicable and Submitted	092210110003592 BANK OF INDIA	Nationalized / Private / Scheduled	326738	Bank Transf
31	Teaching	Regular	Approved	Yes	KHARADE SUDHA MADHUKAR	ASSOCIATE PROFESSOR	01/08/2009	14/06/2016	PH	Applicable and Submitted	092210110003903 BANK OF INDIA	Nationalized / Private / Scheduled	234000	Bank Transf
32	Teaching	Adhoc	Not Approved	Yes	JAGTAP JAYKAR MAHADEO	ELECTRICIAN	01/10/2014	NA	PH	Not Applicable	092210310002178 BANK OF INDIA	Nationalized / Private / Scheduled	204903	Bank Transf
33	Teaching	Adhoc	Not Approved	Yes	KULKARNI VAISHALI GOVARDHAN	ASSOCIATE PROFESSOR	01-02-2017	NA	PH	Applicable and Submitted	Bank of India	Nationalized / Private / Scheduled	196480	Bank Transf
34	Teaching	Adhoc	Not Approved	Yes	MANDLIK KAVITA AMARDEEP	ASSISTANT PROFESSOR	01-01-2016	NA	MPH	Applicable and Submitted	092210310002259 Bank of India	Nationalized / Private / Scheduled	132000	Bank Transf
35	Administration	Regular	Not Approved	Yes	ACHALARE RAJARAM ARJUN	LIBRARIAN	01/11/2006	NA	PH	Applicable and Submitted	092210110000639 BANK OF INDIA	Nationalized / Private / Scheduled	719907	Bank Transf
36	Administration	Regular	Not Approved	Yes	PATIL PRASHANT BHIMRAO	ACCOUNTANT	01/08/2007	NA	PH	Applicable and Submitted	092210310002246 BANK OF INDIA	Nationalized / Private / Scheduled	492648	Bank Transf
37	Administration	Regular	Not Approved	Yes	PATIL AMARSINH RANGRAO	STORE KEEPER	01/07/2006	NA	PH	Not Applicable	092210110000249 BANK OF INDIA	Nationalized / Private / Scheduled	413188	Bank Transf
38	Administration	Regular	Not Approved	Yes	PATIL RAHUL RAGHUNATH	LAB ASSISTANT	18/03/2010	NA	PH	Not Applicable	092210110010523 BANK OF INDIA	Nationalized / Private / Scheduled	319016	Bank Transf
39	Administration	Regular	Not Approved	Yes	JADHAV SHARAD TUKARAM	CLERK	01/06/2006	NA	PH	Not Applicable	092210110000250 BANK OF INDIA	Nationalized / Private / Scheduled	313943	Bank Transf
40	Administration	Regular	Not Approved	Yes	PATIL DHIRAJ SAMBHAJI	LAB ASSISTANT	11/08/2015	NA	PH	Not Applicable	092210110019768 BANK OF INDIA	Nationalized / Private / Scheduled	313943	Bank Transf
41	Administration	Regular	Not Approved	Yes	PATIL VIKAS MAHADEO	CLERK	01/08/2007	NA	PH	Not Applicable	092210110001481 BANK OF INDIA	Nationalized / Private / Scheduled	254428	Bank Transf
42	Administration	Regular	Not Approved	Yes	PATIL VINOD PRAKASH	CLERK	01/01/2009	NA	PH	Not Applicable	092210110002941 BANK OF INDIA	Nationalized / Private / Scheduled	246765	Bank Transf
43	Administration	Regular	Not Approved	Yes	PATIL ATUL DILIP	LAB ASSISTANT	01/07/2011	NA	PH	Not Applicable	092210110004798 BANK OF INDIA	Nationalized / Private / Scheduled	235631	Bank Transf
44	Administration	Regular	Not Approved	Yes	KAMBLE POOJA MAHAVEER	LAB ASSISTANT	05/09/2013	NA	PH	Not Applicable	092210510002258 BANK OF INDIA	Nationalized / Private / Scheduled	235631	Bank Transf
45	Administration	Regular	Not Approved	Yes	HIRAVE BAPUSO VASANT	PEON	01/06/2006	NA	PH	Not Applicable	092210110000300 BANK OF INDIA	Nationalized / Private / Scheduled	206768	Bank Transf
46	Administration	Regular	Not Approved	Yes	DABHADE ANANDA NANA	PEON	01/06/2006	NA	PH	Not Applicable	092210110000264 BANK OF INDIA	Nationalized / Private / Scheduled	206768	Bank Transf
47	Administration	Regular	Not Approved	Yes	JADHAV SANJAY YASHWANT	PEON	01/07/2006	NA	PH	Not Applicable	092210110000265 BANK OF INDIA	Nationalized / Private / Scheduled	206768	Bank Transf
48	Administration	Regular	Not Approved	Yes	JADHAV DILIPKUMAR LAXMAN	CLERK	01/12/2014	NA	MPH	Not Applicable	092210100015384 BANK OF INDIA PETH VADGAON	Nationalized / Private / Scheduled	201464	Bank Transf
49	Administration	Regular	Not Approved	Yes	MALI AMAR PANDURANG	PEON	01/08/2008	NA	PH	Not Applicable	092210110002463 BANK OF INDIA	Nationalized / Private / Scheduled	200173	Bank Transf
50	Administration	Regular	Not Approved	Yes	POWAR BACCHAN SARJERAO	PEON	03/11/2008	NA	PH	Not Applicable	092210110002832 BANK OF INDIA	Nationalized / Private / Scheduled	200173	Bank Transf
51	Administration	Regular	Not Approved	Yes	MANE SUJITSINH SURESHRAO	PEON	01/04/2009	NA	PH	Not Applicable	092210110004097 BANK OF INDIA	Nationalized / Private / Scheduled	197236	Bank Transf
52	Administration	Regular	Not Approved	Yes	DONGARE ANIL PANDURANG	PEON	01/11/2014	NA	PH	Not Applicable	092210110001309 BANK OF INDIA	Nationalized / Private / Scheduled	193765	Bank Transf
53	Administration	Regular	Not Approved	Yes	KEKARE YOGESH KRISHNA	PEON	01/10/2010	NA	PH	Not Applicable	092210110006100 BANK OF INDIA	Nationalized / Private / Scheduled	184500	Bank Transf
54	Administration	Regular	Not Approved	Yes	WAGH ASHUTOSH ASHOK	PEON	01/10/2010	NA	PH	Not Applicable	092210110006583 BANK OF INDIA	Nationalized / Private / Scheduled	184500	Bank Transf
55	Administration	Regular	Not Approved	Yes	SHINDE PRAKASH BHIMRAO	PEON	08/11/2012	NA	PH	Not Applicable	092210110000778 BANK OF INDIA	Nationalized / Private / Scheduled	173446	Bank Transf
56	Administration	Regular	Not Approved	Yes	KADAM BANDU VILAS	PEON	01/10/1986	NA	PH	Not Applicable	092210110001309 BANK OF INDIA	Nationalized / Private / Scheduled	163380	Bank Transf
57	Administration	Regular	Not Approved	Yes	SHINDE AVINASH VISHNU	PEON	01/10/2014	NA	PH	Not Applicable	092210110001307 BANK OF INDIA	Nationalized / Private /	162993	Bank Transf



58	Administration	Adhoc	Not Approved	Yes	PATOLE VAISHALI SANDEEP	SWEeper	05/10/2015	NA	PH	Not Applicable	092210110019497 BANK OF INDIA	Nationalized / Private / Scheduled	158574	Bank Transf	
59	Administration	Adhoc	Not Approved	Yes	PATIL AKSHAY DHULOBA	CLERK	19-07-2016	NA	PH	Not Applicable	092210310002004 bank of india	Nationalized / Private / Scheduled	125788	Bank Transf	
60	Administration	Adhoc	Not Approved	Yes	GHORPADE AISHWARYA RAJARAM	LAB ASSISTANT	01-09-2016	NA	PH	Not Applicable	092210310002020 Bank of India	Nationalized / Private / Scheduled	112770	Bank Transf	
61	Administration	Adhoc	Not Approved	Yes	MULLA MUBIN NAUSHAD	LAB ASSISTANT	01/08/2015	30/07/2016	PH	Not Applicable	092210110011207 BANK OF INDIA	Nationalized / Private / Scheduled	77210	Bank Transf	
62	Administration	Regular	Not Approved	Yes	KAMBLE ASHWINI UTTAM	LAB ASSISTANT	11/08/2014	16/05/2016	PH	Not Applicable	092210110002236 BANK OF INDIA	Nationalized / Private / Scheduled	51870	Bank Transf	
63	Administration	Adhoc	Not Approved	Yes	MULLA KARISHMA KARIM	LAB ASSISTANT	01-09-2016	NA	PH	Not Applicable	092510510002906 Bank of India	Nationalized / Private / Scheduled	48330	Bank Transf	
Total Teaching Faculty					34	Total Non Teaching Faculty					29				
Total Approved Faculty					14	Total Non Approved Faculty (Including Proposal Sent for Approval)					49				
Total Annual Salary - Teaching												24453954 (79%)			
Total Annual Salary - Administration												6601576 (21%)			
Total Annual Salary												3105553			
Total Basic Pay												1167755			
Total Grade Pay												321440			
Total HRA Pay												149923			
Total DA Pay												1432664			
Total TA Pay												33770			
Total IT Pay												228335			
Total Institute PT/PF Pay												72496			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	PH6355 - Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
<b>Address</b>	A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES	320608983	0	0	0	0	0	320608983
2	ADMISSION CANCELLATION PROCESSING FEE	2000	2000	0	0	0	0	0
3	DEVELOPMENT FEE 16.17	2840266	2566822	273444	0	0	0	0
4	FC CENTER	5495	5495	0	0	0	0	0
5	NSS	40190	40190	0	0	0	0	0
6	TUITION FEE	46157542	40831870	5325672	0	0	0	0
7	BANK INTEREST	9690	9690	0	0	0	0	0
8	INTEREST ON FDR (TRUST)	3407695	0	0	0	0	0	3407695
9	GOVT. GRANTS (TRUST)	59637180	0	0	0	0	0	59637180
<b>Total Income</b>		432709041	43456067	5599116	0	0	0	383653858

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY CHARGES COLLECTED	60	Total 0 Deductible 0	Total 60 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	380291848	Total 45685 Deductible 0	Total 0 Deductible 0	0	0	0	380246163
3	INTEREST ON FDR	3407695	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	3407695
4	BANK INTEREST INCOME	9690	Total 9690 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	ADMISSION CANCELLATION FEES	2000	Total 2000 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	2840266	Total 2566822 Deductible 0	Total 273444 Deductible 0	0	0	0	0
7	TUITION FEES	46157482	Total 40831870 Deductible 0	Total 5325612 Deductible 0	0	0	0	0
<b>Total Income</b>		432709041	43456067	5599116	0	0	0	383653858
<b>Total Deductible Income</b>		0	0	0				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	WATER CHARGES	274315	274315	0	0	0	0	0
2	LIAB SOFTWARE ANNUAL MAINTENANCE	10000	10000	0	0	0	0	0



3	DEPRECIATION	1542986	1459472	83514	0	0	0	0
4	WORKSHOP REGISTRATION	17879	11879	6000	0	0	0	0
5	MUNCIPAL TAX	36310	36310	0	0	0	0	0
6	PCI AFFILIATION FEE	100000	100000	0	0	0	0	0
7	CULTURAL ACTIVITY REGISTRATION	3600	3600	0	0	0	0	0
8	ALUMANI MEET	36779	36779	0	0	0	0	0
9	SALARY TEACHING STAFF	25173861	21121531	4052330	0	0	0	0
10	SALARY NON TEACHING STAFF	5881669	5680205	201464	0	0	0	0
11	GUEST LECTURER REMUNERATION	39070	39070	0	0	0	0	0
12	ADMISSION PROCESSING FEE	120000	80000	40000	0	0	0	0
13	BANK COMMISSION / CHARGES	10665	10100	565	0	0	0	0
14	BUILDING RENT	2346000	2010000	336000	0	0	0	0
15	GLASSWARE EXPENSES	191769	182178	9591	0	0	0	0
16	AFFILIATION FEE	102000	54000	48000	0	0	0	0
17	AUDIT FEE	33873	22373	11500	0	0	0	0
18	CHEMICAL EXPENSES	829478	749899	79579	0	0	0	0
19	P.F.EMPLOYER CONTRIBUTION	762660	695160	67500	0	0	0	0
20	P.F.ADMINIATRATIVE CHARGES	54268	49612	4656	0	0	0	0
21	OFFICE EXPENSES	121190	121190	0	0	0	0	0
22	ADVERTISEMENT	58320	58320	0	0	0	0	0
23	AICTE PROCEESING FEE	100000	100000	0	0	0	0	0
24	CPCSEA REGISTRATION	2000	2000	0	0	0	0	0
25	CULTURAL ACTIVITY	64500	64500	0	0	0	0	0
26	XEROX	1419	1419	0	0	0	0	0
27	SMS PACK BILL	6500	6500	0	0	0	0	0
28	ELECTRICITY CHARGES	395530	395530	0	0	0	0	0
29	INSURANCE ON ASSET	7752	7752	0	0	0	0	0
30	FUNCTION & CEREMONY	16975	16975	0	0	0	0	0
31	INTERNATE EXPENSES	43174	43174	0	0	0	0	0
32	JOURNAL SUBSCRIPTION	76590	76590	0	0	0	0	0
33	GRATUITY	465075	465075	0	0	0	0	0
34	NEWSS PAPER & PERODICAL	9990	9990	0	0	0	0	0
35	STUDENT INSURANCE	3450	3450	0	0	0	0	0
36	PRACTICAL EXPENDITURE	15397	15397	0	0	0	0	0
37	P.F REMENERATION FEE	8000	8000	0	0	0	0	0
38	WEBSITE RENEWAL FEE	6600	6600	0	0	0	0	0
39	PRINTING & STATIONERY	314932	314932	0	0	0	0	0
40	NSS CAMP	18005	18005	0	0	0	0	0
41	TRAINING & PLACEMENT EXP	2000	2000	0	0	0	0	0
42	TELEPHONE CHARGES	49091	49091	0	0	0	0	0
43	MAGAZINE COMPITION	250	250	0	0	0	0	0
44	SPORTS REGISTRATION & EXPENSES	10967	10967	0	0	0	0	0
45	NSS REGULAR ACTIVITY	23956	23956	0	0	0	0	0
46	SSS FEE FIX PROCESSING FEE	102131	102131	0	0	0	0	0
47	BUILDING MAINTANCE	25600	25600	0	0	0	0	0
48	REGISTRATION FEE	900	900	0	0	0	0	0
49	REPAIRS & MAINTANCES	207879	207879	0	0	0	0	0
50	TRANSPORATION	4800	4800	0	0	0	0	0
51	POSTAGE & COURIER	2473	2473	0	0	0	0	0
52	PHARMACIEST DAY	20007	20007	0	0	0	0	0
53	GARDEN EXP	2330	2330	0	0	0	0	0
54	TRAVELLING EXP	39960	39960	0	0	0	0	0
55	SUNDRY EXPENSES	17001	17001	0	0	0	0	0
56	PEON UNIFORM	31594	31594	0	0	0	0	0
57	SURPLUS DURING THE YEAR	9211663	8553246	658417	0	0	0	0
58	SALARY (TRUST)	257147935	0	0	0	0	0	257147935
59	DEPRECIATION (TRUST)	43195402	0	0	0	0	0	43195402
60	EXPENSES ON OBJECTIVES OF THE TRUST	83310521	0	0	0	0	0	83310521
<b>Total Expenses</b>		<b>432709041</b>	<b>43456067</b>	<b>5599116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383653858</b>



Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	25173861	Total 21121531 Paid 21121531 Provision for Unpaid 0 Claimed 21121531	Total 4052330 Paid 4052330 Provision for Unpaid 0 Claimed 4052330	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	305100	Total 237600 Paid 237600 Provision for Unpaid 0 Claimed 237600	Total 67500 Paid 67500 Provision for Unpaid 0 Claimed 67500	0	0	0	0
Salary - Teaching	Admin Charges PF	19540	Total 14884 Paid 14884 Provision for Unpaid 0 Claimed 14884	Total 4656 Paid 4656 Provision for Unpaid 0 Claimed 4656	0	0	0	0
Salary - Teaching	Gratuity paid	348806	Total 348806 Paid 348806 Provision for Unpaid 0 Claimed 348806	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	5881669	Total 5680205 Paid 5680205 Provision for Unpaid 0 Claimed 5680205	Total 201464 Paid 201464 Provision for Unpaid 0 Claimed 201464	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	457560	Total 457560 Paid 457560 Provision for Unpaid 0 Claimed 457560	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	34728	Total 34728 Paid 34728 Provision for Unpaid 0 Claimed 34728	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	116269	Total 116269 Paid 116269 Provision for Unpaid 0 Claimed 116269	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	39070	Total 39070 Claimed 39070	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	302000	Total 254000 Claimed 254000	Total 48000 Claimed 48000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers,	7752	Total	Total	0	0	0	0



	Vehicles etc Insurance		7752 Claimed 7752	0 Claimed 0				
Repairs and Maintenance	Maintenance - College Building	25600	Total 25600 Claimed 25600	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	2078	Total 207879 Claimed 207879	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	33873	Total 22373 Claimed 22373	Total 11500 Claimed 11500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	102131	Total 102131 Claimed 102131	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	120000	Total 80000 Claimed 80000	Total 40000 Claimed 40000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	37920	Total 37920 Claimed 37920	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	20400	Total 20400 Claimed 20400	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	68100	Total 68100 Claimed 68100	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	16975	Total 16975 Claimed 16975	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	10967	Total 10967 Claimed 10967	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	61968	Total 61968 Claimed 61968	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	36779	Total 36779 Claimed 36779	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2000	Total 2000 Claimed 2000	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	10665	Total 10100 Claimed 10100	Total 565 Claimed 565	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	17879	Total 11879 Claimed 11879	Total 6000 Claimed 6000	0	0	0	0
Professional Charges	Consultancy Fees - Others	8000	Total 8000 Claimed 8000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	39960	Total 39960 Claimed 39960	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	43174	Total 43174 Claimed 43174	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	49091	Total 49091 Claimed 49091	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	2473	Total 2473	Total 0	0	0	0	0



			Claimed 2473	Claimed 0				
Printing and Stationery	Other stationary	316351	Total 316351 Claimed 316351	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	395530	Total 395530 Claimed 395530	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	274315	Total 274315 Claimed 274315	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	2330	Total 2330 Claimed 2330	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	191769	Total 182178 Claimed 182178	Total 9591 Claimed 9591	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	15397	Total 15397 Claimed 15397	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	829478	Total 749899 Claimed 749899	Total 79579 Claimed 79579	0	0	0	0
Other Expenses	Expenses related to Trust	340458456	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	340458456
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	250335	Total 250335 Claimed 250335	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	44738388	Total 1459472 Claimed 1459472	Total 83514 Claimed 83514	0	0	0	43195402
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	76840	Total 76840 Claimed 76840	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9211663	Total 8553246 Claimed 8553246	Total 658417 Claimed 658417	0	0	0	0
Rent	Rent for college building paid to trust	2346000	Total 2010000 Claimed 2010000	Total 336000 Claimed 336000	0	0	0	0
<b>Total Expenses</b>		432709041	43456067	5599116	0	0	0	383653858
<b>Total Claimed Expenses</b>			43456067	5599116				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted



or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

Sl. No.	Applicant	Date	Bank Name	Branch	Payment Mode	Bank Transaction No.
1	XXXXXX	Mon Oct 23 12:04:17 AM 2017	Bank of India		ND	11171101

**SUB OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposed fee schedule for 2018-19

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	PH6355 - Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
Address	A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	32473.00	Mon Oct 30 12:30:59 IST 2017	Bank of India		NB	53577694

### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19