



Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap's

ASHOKRAO MANE COLLEGE OF PHARMACY

AICTE / Approval Letter No.: F-06 / 07 / MS / PHARM / 2005 / 003, Dt. 30 May 2006

Principal : Dr. S. S. PATIL Founder President : LATE SHRI ASHOKRAO MANE President : SHRI. VIJAYSINH MANE

Peth vadgaon, Tal. Hatkanangale, Dist. Kolhapur. (MS) Phone: (0230)2471360 / Fax:0230-2471361, E-mail: copbpharm@gmail.com

Ref. No.: 199/2019-20

Date: 30/10/2019

To,
Hon'ble Chairman / Secretary,
Fees Regulating Authority, M. S.,
305, Government Polytechnic Building,
49, Kherwadi, Ali Yawar Jung Marg,
Bandra (East), Mumbai -400 051.

Subject : Submission of Proposal for Fixation of Fee Structure
Academic Year: 2020-2021

Ref. Letter No. FRA/Notice/2019 date- 30/08/2019

Respected Sir,

We are arranging herewith to submit the 'Proposal for Fixation of Fees for the Academic Year: 2020-2021 as per the above reference letter.

We have already submitted the online proposal to Fees Regulating Authority, M. S. (FRA portal).

Herewith, enclosing all the necessary documents, certificates, affidavit, statements and declarations in support of the above said proposal in duplicate.

Please consider our proposal and oblige.

Thanking you.

Dr. S. S. Patil
लिपिक 7/11/2019
शुल्क नियामक प्राधिकरण कार्यालय,
मुंबई, महाराष्ट्र राज्य

Dr. S. S. Patil
PRINCIPAL
Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur.

**PRESCRIBED FORMAT OF REVISED NORM
OF COMPUTATION & DEPRECIATION**

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH6355, MPH6355 - Shri Balasaheb Mane Shikshan Prasarak Mandal Ambup's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
Address A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

Online fee approval proposal for academic year 2020-21

INDEX

Sl. No.	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(if any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PH

1	Name of the College/Institute: Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur Code: PH6355 Stream: PH Year: 2020-21 Location: A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved Approved	109000 88000 73000 66000
	Fee Proposed by College for AY 2020-21	Proposal Status N Proposed fee for 2020-21 109000 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	30644748	71102
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	72419	168
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30717167	71270
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	6384541	14813
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	37101708	86083
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (742034) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	37101708	86083
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	3710171	8608
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1800000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1286456	2985
4.5	Total of (4.2.2.2 to 4.4)	43898335	101852
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	431	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	431	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	101852	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3310	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	105162	
4.10	Development fee (10% of 4.9.2)	10516	
4.10.1	Total fee (4.9.2 + 4.10)	115678	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 12% - Add = 210 Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 526 Placement of students - 30% - Add = 0	736	

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: 30/10/19
Place: Peth-Vadgaon

[Signature]
PRINCIPAL
Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur

[Circular Stamp: Ashokrao Mane College of Pharmacy, Estd. 2006, Peth Vadgaon, Dist. Kolhapur]

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.
FOR OFFICE USE ONLY

Date: _____
Disallowance:-
()
()
()
6

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MPH

	Name of the College/Institute: Shri Balasabeb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur Code: PH6355 Stream: MPH Year: 2020-21 Location: A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur																																																																																					
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	No Upward Revision Approved 93500 Revision Approved 93500 Approved 79000 Approved 71000																																																																																				
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 92418 Rs.																																																																																				
	(C) Year of recognition by respective council/Government :	2011																																																																																				
2.1	Streams combined Yes / No	No																																																																																				
2.1.1	Streams combined																																																																																					
3.	Whether undertaking on stamp paper submitted reg. refund?	Y																																																																																				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Total</th> <th style="width: 10%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1 Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td style="text-align: right;">2992531</td> <td style="text-align: right;">49876</td> </tr> <tr> <td>4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.1.3 Stipend paid to the students</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> <td style="text-align: right;">2992531</td> <td style="text-align: right;">49876</td> </tr> <tr> <td>4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19</td> <td style="text-align: right;">619902</td> <td style="text-align: right;">10332</td> </tr> <tr> <td>4.2.1 a) Less income derived by using college property</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>b) Hostel expenses, if any</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.2.2 Total (4.1.4 + 4.2) - (4.2.1)</td> <td style="text-align: right;">3612433</td> <td style="text-align: right;">60207</td> </tr> <tr> <td>4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72249) whichever is lower</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.2.2.2 Total 4.2.2 + 4.2.2.1</td> <td style="text-align: right;">3612433</td> <td style="text-align: right;">60207</td> </tr> <tr> <td>4.2.3 10% of 4.2.2.2 for increase in cost for 2018-19</td> <td style="text-align: right;">361243</td> <td style="text-align: right;">6021</td> </tr> <tr> <td>4.3 Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake</td> <td style="text-align: right;">270000</td> <td style="text-align: right;">4500</td> </tr> <tr> <td>Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.4 Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift</td> <td style="text-align: right;">68968</td> <td style="text-align: right;">1149</td> </tr> <tr> <td>4.5 Total of (4.2.2.2 to 4.4)</td> <td style="text-align: right;">4312644</td> <td style="text-align: right;">71877</td> </tr> <tr> <td>4.6 Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td style="text-align: right;">60</td> <td></td> </tr> <tr> <td>Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.7 Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift</td> <td style="text-align: right;">33</td> <td></td> </tr> <tr> <td>Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift</td> <td style="text-align: right;">60</td> <td></td> </tr> <tr> <td>Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.9 Per Student Fee (4.5/4.8)</td> <td style="text-align: right;">71877</td> <td></td> </tr> <tr> <td>4.9.1 Equalization Factor - Duration of Course 2 Years - 1% of 4.9</td> <td style="text-align: right;">719</td> <td></td> </tr> <tr> <td>4.9.2 Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)</td> <td style="text-align: right;">83485</td> <td></td> </tr> <tr> <td>4.10 Development fee (10% of 4.9.2)</td> <td style="text-align: right;">8349</td> <td></td> </tr> <tr> <td>4.10.1 Total fee (4.9.2 + 4.10)</td> <td style="text-align: right;">91834</td> <td></td> </tr> <tr> <td>4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 12% - Add = 167</td> <td style="text-align: right;">584</td> <td></td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1 Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2992531	49876	4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers	0		4.1.3 Stipend paid to the students	0	0	4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2992531	49876	4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	619902	10332	4.2.1 a) Less income derived by using college property	0		b) Hostel expenses, if any	0		4.2.2 Total (4.1.4 + 4.2) - (4.2.1)	3612433	60207	4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72249) whichever is lower	0		4.2.2.2 Total 4.2.2 + 4.2.2.1	3612433	60207	4.2.3 10% of 4.2.2.2 for increase in cost for 2018-19	361243	6021	4.3 Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	270000	4500	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0		4.4 Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	68968	1149	4.5 Total of (4.2.2.2 to 4.4)	4312644	71877	4.6 Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60		Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		4.7 Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	33		Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0		4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60		Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		4.9 Per Student Fee (4.5/4.8)	71877		4.9.1 Equalization Factor - Duration of Course 2 Years - 1% of 4.9	719		4.9.2 Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	83485		4.10 Development fee (10% of 4.9.2)	8349		4.10.1 Total fee (4.9.2 + 4.10)	91834		4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 12% - Add = 167	584	
	Total	Per Student (divided by 4.8)																																																																																				
4.1.1 Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2992531	49876																																																																																				
4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers	0																																																																																					
4.1.3 Stipend paid to the students	0	0																																																																																				
4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2992531	49876																																																																																				
4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	619902	10332																																																																																				
4.2.1 a) Less income derived by using college property	0																																																																																					
b) Hostel expenses, if any	0																																																																																					
4.2.2 Total (4.1.4 + 4.2) - (4.2.1)	3612433	60207																																																																																				
4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72249) whichever is lower	0																																																																																					
4.2.2.2 Total 4.2.2 + 4.2.2.1	3612433	60207																																																																																				
4.2.3 10% of 4.2.2.2 for increase in cost for 2018-19	361243	6021																																																																																				
4.3 Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	270000	4500																																																																																				
Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0																																																																																					
4.4 Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	68968	1149																																																																																				
4.5 Total of (4.2.2.2 to 4.4)	4312644	71877																																																																																				
4.6 Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60																																																																																					
Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0																																																																																					
4.7 Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	33																																																																																					
Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0																																																																																					
4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60																																																																																					
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0																																																																																					
4.9 Per Student Fee (4.5/4.8)	71877																																																																																					
4.9.1 Equalization Factor - Duration of Course 2 Years - 1% of 4.9	719																																																																																					
4.9.2 Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	83485																																																																																					
4.10 Development fee (10% of 4.9.2)	8349																																																																																					
4.10.1 Total fee (4.9.2 + 4.10)	91834																																																																																					
4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 12% - Add = 167	584																																																																																					

4.10.3	Total Development Fee (4.10 + 4.10.2-(8933)) or Limited 15% of Tuition Fee(4.9.2- (12523)) whichever is less.	8933
4.10.4	Total Fee (4.9.2 + 4.10.3)	92418

Expense Disallowances			
Sl. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: 30/10/19
 Place: Peth-Vadgaon.

[Handwritten Signature]

PRINCIPAL
 Ashokrao Mane College of Pharmacy
 Peth - Vadgaon, Dist. Kolhapur.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date:

Disallowance:-

0
0
0
0

Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	34343	407017	184590	0	625950	133414	492536	133414	0	0	0	0	0
2	Books	25	476108	48583	0	0	524691	131173	393518	110004	21169	0	0	0	0
3	FURNITURE	15	2825925	0	556904	0	3382829	465657	2917172	451574	14083	0	0	0	0
4	MACHINERY	15	4127368	10000	61000	0	4198368	625180	3573188	591464	33716	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.



FOR D. S. PATIL & CO.
Chartered Accountants

[Signature]
DHANANJAY PATIL
(Proprietor)



PRINCIPAL
Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur.

PRESCRIBED FORMS

A, B, C, D & E

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)

Name of the Trust Society	Shri. Balasaheb Mone Shikshan Prasarak Mandal, Ambap
Address (With Pin Code)	Acp- Ambap Tal- Hatkanangle Dist- Kolhapur
District - Taluka	Kolhapur-Hatkanangle
Telephone No. with STD Code	02302407780
Fax No. with STD Code	0230/2471561
E-mail ID	cophpharm@gmail.com
Website	www.bmspon.in
Registration No. and date of Trust	MAH/1188/Kolhapur dt.12/12/1980 under society Act FF-1727 Kolhapur dt.21/02/1981 Under Charity Comm- 2/12/1980
Year of Establishment of the trust	1980
PAN No - TAN No	AADTS5869C--KLPS08775E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR VHAJYASINH ASHOKRAO MANE	PRESIDENT	SOCIAL WORKER
2	MR VIKASRAO ASHOKRAO MANE	EXECUTIVE PRESIDENT	SOCIAL WORKER
3	MR PANDURANG GOVIND MANE	SECRETARY	FARMING
4	SMT VATHSALA ASHOKRAO MANE	MEMBER	HOUSEWIFE
5	MR BALASAHEB GANPATI GHOTANE	MEMBER	RETD.SERVICEMAN
6	MR BABASAHEB SHAMRAO MULIK	MEMBER	SERVICE
7	MR VISHWAS TUKARAM SURYWANSHI	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	UDGIRI HIGH SCHOOL UDGIRI	UDGIRI TAL- SHAHUWADI DIST - KOLHAPUR	27340105903	2000	SECONDARY SCHOOL
2	KRUSHI TANTRANIKETAN, PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	325138	2000	DIPLOMA AGRICULTURE
3	PRIMARY SCHOOL PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	27340306307	1999	PRIMARY SCHOOL
4	ASHOKRAO MANE POLYTECHNIC, VATHAR TARF VADGAON	VATHAR TARF VADGAON TAL - HATKANANGALE DIST KOLHAPUR	PL6423	2008	DIPLOMA ENGG.COLLEGE
5	ASHOKRAO MANE GROUP OF INSTITUTE, FACULTY OF ENGINEERING & MANAGEMENT STUDIES (M.B.A) VATHAR TARF VADGAON	VATHAR TARF VADGAON TAL- HATKANANGALE DIST KOLHAPUR	EN6217	2009	DEGREE ENGG, M.E. & MBA
6	SHRIMATI INDIRA GANDHI MADHYAMIK VIDYALAYA & JR COLLEGE OF ARTS & SCIENCE,	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	27340106314	1991	HIGH SCHOOL & JR COLLEGE
7	TALSANDE HIGH SCHOOL	TALSANDE TAL HATKANANGALE DIST KOLHAPUR	27340105404	1986	HIGH SCHOOL
8	AMBAP GIRLS HIGH SCHOOL, AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	27340303204	1988	HIGH SCHOOL
9	ASHOKRAO MANE INSTITUTE OF DIPLOMA IN PHARMACY	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	DPH6482	1992	DIPLOMA IN PHARMACY
10	HERLE HIGH SCHOOL HERLE	HERLE TAL HATKANANGALE DIST KOLHAPUR	27340301505	1997	SECONDARY SCHOOL
11	AMBAP HIGH SCHOOL, AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	27340301205	1999	SECONDARY SCHOOL
12	MINCHE HIGH SCHOOL MINCHE	MINCHE TAL HATKANANGALE DIST KOLHAPUR	27340303506	2003	SECONDARY SCHOOL
13	JAYWANT MADHYMIK VIDYALAYA MAJALE	MAJALE	27340303002	2003	SECONDARY SCHOOL
14	PRIMARY SCHOOL, AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	2734030206	2003	PRIMARY SCHOOL
15	ANGANWADI KARYAKARTI PRASH.KSHAN KENDRA PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	-	2003	TRAINING CENTRE
16	ASHOKRAO MANE COLLEGE OF EDUCATION PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	VAD 228	1986	B.ED., M.ED
17	ASHOKRAO MANE COLLEGE OF PHARMACY, PETH VADGAON	PETH VADGAON TAL- HATKANANGALE DIST KOLHAPUR	PH6355	2006	B.PHARMA & M.PHARM
18	COLLEGE OF EDUCATION (D.ED) AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	122214-2335	2007	EDUCATION
19	ASHOKRAO MANE POLYTECHNIC AMBAP	AMBAP TAL - HATKANANGALE DIST KOLHAPUR	PL6720	2010	DIPLOMA ENGG.
20	ASHOKRAO MANE POLYTECHNIC SAVE	SAVE TAL SHAHUWADI DIST - KOLHAPUR	PL6830	2010	DIPLOMA ENGG
21	WOMENS COLLEGE OF PHARMACY PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	DPH6825	2010	DIPLOMA IN PHARMACY
22	KOLIK HIGH SCHOOL KOLIK	KOLIK TAL PANHALA DIST KOLHAPUR	27340209405	2010	SECONDARY SCHOOL
23	COLLEGE OF EDUCATION (D.ED) PETH VADGAON	PETH VADGAON TAL - HATKANANGALE DIST KOLHAPUR	122214/3188	2005	DIPLOMA IN EDUCATION
24	ASHOKRAO MANE INSTITUTE OF PHARMACEUTICAL SCIENCES AND RESEARCH	SAVE TAL - SHAHUWADI DIST- KOLHAPUR	6908	2017	D.PHARM AND B.PHARM
25	ASHOKRAO MANE INSTITUTE OF PHARMACY AMBAP	AMBAP TAL- HATKANANGALE DIST KOLHAPUR	6907	2014	DEGREE IN PHARMACY & DIPLOMA IN PHARMACY

HATKANANGALE DIST KOLHAPUR

FITTER, WELDER,
SURVEYOR

Name of the Courses

Sl.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	PH	PHARMACY	4	100	100	100	100	100
2	MPH	PHARMACEUTICS	2	15	15	15	24	24
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	15	18	18

Form A)					
Annual financial report of Trust/ Society for last 2 years					
Sl. No.	Particulars	Area (in Sq Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
Free Hold					
a	Govt.	0	0	0	0
b	Others	8096	8096	90	0
	Total	8096	8096	90	0
Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note - Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
		If Rented		College / Institute	
a)	Built up Area (in Sq. Mtr.)			Other	Total
	Annual Rent (Amt. in Rs.)			0	6789
		If Owned		College / Institute	
b)	Built up Area (in Sq. Mtr.)			Other	Total
	Cost(Amt. in Rs.)			0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented		College / Institute	
a)	Built up Area (in Sq. Mtr.)			Other	Total
				0	6789
		If Owned		College / Institute	
b)	Built up Area (in Sq. Mtr.)			Other	Total
				0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date	30/10/19				
Place	Peth - Vadgaon				
Signature and Seal of person authorised in Form (G) of the Act with Code No. PH6055					

PRINCIPAL
Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur.



FORM B Proforma for information of Institutes

Sr No	Stream	Course	D	Courses Information														
				SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	14	15	0	11	15	0	0	24	0	0	24	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	7	15	0	1	15	0	0	18	0	0	18	0	0
3	PH	PHARMACY	4	100	10	100	100	10	110	100	10	109	100	20	112	100	20	0
Total				130	10	121	130	10	122	130	10	107	142	20	112	142	20	0

Institute Information

Address: A/p Peth Vadgaon, Tal Hatkanangle Dist Kolhapur

Pin Code: 416112

Year of Establishment: 2006

District - Taluka: Kolhapur-Hatkanangle

Telephone No. (With STD code): 0230-2471360

Fax No. (With STD code): 0230-2471361

E-Mail ID: cophpharm@gmail.com

Web Site: www.amcoph.org

Whether Land or Building provided by the government or any other public body: No.

Land Type: Owned

College Location: Within 5 kms periphery of Municipal Councils

Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching): Yes

NAAC Accreditation (Accreditation must be valid as on date): No

Whether college is autonomous: No

College NIRF Ranking within top 500 if any: No

Ph.D Holders percentage of Total Teaching Staff: 12 %

Total number of research publications in International journals & patents filed by the college: 27

Placement of students: 30

Name of the Director / Principal of the Institution: Dr. Shitalkumar Shivgonda Patil

Person duly authorised in terms of section 2 (f) of the Act: DR SHITALKUMAR SHIVGONDA PATIL Designation: PRINCIPAL Mobile No: 7720004393

Sanctioned Intake capacity as per AICTE/PCI/COA/University: 130

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	092220110000320	PETH VADGAON
2	BANK OF INDIA	092220110000319	PETH VADGAON
3	BANK OF INDIA	092220110000331	PETH VADGAON
4	BANK OF INDIA	092210110000218	PETH VADGAON
5	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	005002100000657	PETH VADGAON
6	BANK OF INDIA	092220000000574	PETH VADGAON
7	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	005002100000659	PETH VADGAON
8	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	14345	PETH VADGAON
9	BANK OF MAHARASHTRA	902	KOLHAPUR
10	STATE BANK OF INDIA	33213523287	PETH VADGAON
11	STATE BANK OF INDIA	32207256587	PETH VADGAON
12	KALLAPPNA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	452	PETH VADGAON
13	BANK OF INDIA	092220110000509	PETH VADGAON
14	BANK OF INDIA	092220110000481	PETH VADGAON

Form B2

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	IV Year	V Year
(B) Total No PIO / Foreign National Students for the Course	121	132	109	112	0
Year of recognition by respective council	0	0	0	0	0
Name of the University/Board/Affiliated Body to which this course is affiliated	2006-2007				
Whether Permitted by State Govt.	Shivaji University				
hostel Facility Status	Yes				
Total No. of laboratories in the Department	Yes Boys- 43 Girls- 60 Total Capacity- 100				
Total cost of Equipment in the Department (Rs. in Lakhs)	12				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	140 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	A) UG 88 Rs. In Lakhs B) PG 52 Rs. In Lakhs				
Whether Library facility is available (Department/ Excluding Central)	No. of Titles: 1336 No. of Books available: 1000				

(17) Sq. Mtr.						
Facilities in Department - Library	1.	Computer-P4				
	2.	Internet				
	3.	Reading room				
	4.	zerox				
No. of Staff						
Teaching Staff	As per Council norms	Posts filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	2	0	0	2	2
b) Assistant Professors / HOD	8	5	0	3	5	3
c) Lecturers	21	6	14	1	20	1

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :460	Student on Roll : 464
a) With approved staff	16	Student - Teacher Ratio = 29:1	Student - Teacher Ratio = 29:1
b) With (approved adhoc + contract) staff	39	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 12:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	
		Regular	Adhoc
a) Technical	8	8	0
b) Non- Technical	8	8	0
c) Class-IV	14	13	0
	Total	29	0
Ratio of Non - Teaching - Teaching Staff	0.74:1		

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
Whether Building is owned / Rental by college/ Institute:	R			
16 b) if owned built-up area in - Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
	Recurring annual expenditure (Amount Rs. in Lakhs)	-	-	0
				0
c) If Rental Built-up area is 6789 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		2370000	0	2370000
17 Mention relation of the landlord with the College / Institute if any	PARENT TRUST			

Particulars	College / Institute / Hostel		
	2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a. Land(aren)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	600000	400000	600000
d. Laboratory equipments	550000	1000000	1500000
e. Books	400000	500000	500000
f. Furniture & dead stock	900000	500000	500000
g. Vehicals	0	0	0
h. Others	0	0	0
Total	2450000	2400000	3100000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	100	8800000
2 nd Year	110	8030000
3 rd Year	109	7194000
4 th Year	112	6961248
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	21	1963500
2 nd Year	12	948000
Fees collected (2018-19) per student for UG/PG course		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	88955	10763500
b) PIO - Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Shitalkumar Shivagonda Patil
Regular Incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr. No.	Name	Appoint	Appoint	Joining	Streams Teach	Faculty Type	Pay Scale	Grade
---------	------	---------	---------	---------	---------------	--------------	-----------	-------

3	PATIL VINOD PRAKASH	Regular	01/01/2009	01/01/2009	PH	Administrator	200-20200	1900
4	PATIL AMARSHI LANGRAO	Regular	01/07/2006	01/07/2006	PH	Administrator	200-20200	2800
5	PATIL RAHUL RAG HUNATH	Regular	18/03/2010	18/03/2010	PH	Administrator	200-20200	2400
6	PATIL ATUL DILIP	Regular	01/07/2011	01/07/2011	PH	Administrator	200-20200	2400
7	KAMBLE POOJA MAHAVEER	Regular	05/09/2013	05/09/2013	PH	Administrator	200-20200	2400
8	FATIL DHIRAJ SAMBHAJI	Regular	11/08/2015	11/08/2015	PH	Administrator	200-20200	2400
9	PATIL PRASHANT BHIMRAO	Regular	01/08/2007	01/08/2007	PH	Administrator	300-34800	4300
10	HIRAVE BAPUSO VASANT	Regular	01/06/2006	01/06/2006	PH	Administrator	440-7440	1300
11	DABHADE ANANDA NANA	Regular	01/06/2006	01/06/2006	PH	Administrator	440-7440	1300
12	JADHAV SANJAY YASHWANT	Regular	01/07/2006	01/07/2006	PH	Administrator	440-7440	1300
13	NALI AMAR PANDJIRANG	Regular	01/08/2008	01/08/2008	PH	Administrator	440-7440	1300
14	POWAR BACCHAN SARJERAO	Regular	03/11/2008	03/11/2008	PH	Administrator	440-7440	1300
15	MANE SUJITSINH SURJESHRAO	Regular	01/04/2009	01/04/2009	PH	Administrator	440-7440	1300
16	KEKARE YOGESHI KRISHNA	Regular	01/10/2010	01/10/2010	PH	Administrator	440-7440	1300
17	WAGH ASHUTOSH ASHOK	Regular	01/10/2010	01/10/2010	PH	Administrator	440-7440	1300
18	SHINDE PRAKASH BHIMRAO	Regular	08/11/2012	08/11/2012	PH	Administrator	440-7440	1300
19	SHINDE AVINASH VISHNU	Regular	01/10/2014	01/10/2014	PH	Administrator	440-7440	1300
20	KADAM BANDU VILAS	Regular	01/10/1986	01/10/1986	PH	Administrator	440-7440	1300
21	DONGARE ANIL PANDURANG	Regular	01/11/2014	01/11/2014	PH	Administrator	440-7440	1300
22	PATOLE VAISHALI SANDEEP	Adhoc	05/10/2015	05/10/2015	PH	Administrator	440-7440	1300
23	PATIL AKSHAY DHULOBA	Adhoc	19-07-2016	19-07-2016	PH	Administrator	200-20200	1900
24	GHORPADE AISHWARYA RAJARAM	Adhoc	01-09-2016	01-09-2016	PH	Administrator	200-20200	2400
25	JADHAV DILIPKUMAR LAXMAN	Regular	01/12/2014	01/12/2014	MPH	Administrator	5200-20200	1900
26	JADHAV SNEHAL SURESH	Adhoc	15/07/2017	15/07/2017	PH	Administrator	5200-20200	2400
27	KALAKE SAGAR LAXMAN	Regular	1/11/2018	1/11/2018	MPH	Administrator	5200-20200	1900
28	KARANDE SAYALI SANJAY	Regular	1/2/2019	1/2/2019	PH	Administrator	5200-20200	2400
29	PATIL SULBHA ANAND	Regular	25/2/2019	25/2/2019	PH	Administrator	5200-20200	2400
30	YELIGAR VEKENDRA CHANNABASAPPA	Regular	15/06/2012	15/06/2012	MPH	Teaching	3700-67000	10000
31	SHAIKH NISSAR CHAND	Regular	22/09/2008	22/09/2008	PH	Teaching	3700-67000	9000
32	BANDGAR SANDIP AKARAM	Regular	01/07/2008	01/07/2008	PH	Teaching	3700-67000	9000
33	GHOTANE RAJNIKANT BALASAHEB	Regular	01/11/2010	01/11/2010	PH	Teaching	3700-67000	9000
34	PATIL VIPUL MALGONDA	Regular	01/01/2009	01/01/2009	PH	Teaching	3700-67000	9000
35	SHINDE SUSHILKUMAR SUKHANAND	Adhoc	21/08/2012	21/08/2012	PH	Teaching	1500-39100	6000
36	PATIL PRAMOD BABURAO	Regular	01/08/2011	01/08/2011	PH	Teaching	1500-39100	6000
37	SHEJALE SAVITA RAMCHANDRA	Regular	01/07/2008	01/07/2008	PH	Teaching	3700-67000	9000
38	DHOLE VIKAS RAJKUMAR	Regular	21/08/2012	21/08/2012	PH	Teaching	1500-39100	6000
39	MANE MANISHA VIJAYSINH	Regular	01/09/2013	01/09/2013	PH	Teaching	1500-39100	6000
40	SURYWANSHI SARIKA SAMPATRAO	Adhoc	15/06/2015	15/06/2015	PH	Teaching	1500-39100	6000
41	PATIL SHALAKA VITTHAL	Adhoc	01/08/2015	01/08/2015	PH	Teaching	1500-39100	6000
42	PATIL SHITALKUMAR SHIVGONDA	Regular	06/03/2010	11/03/2010	PH	Teaching	3700-67000	10000
43	JAGTAP JAYKAR MAHADEO	Adhoc	01/10/2014	01/10/2014	PH	Teaching		
44	SUTAR SHUBHANGI VILAS	Regular	01/08/2011	01/08/2011	MPH	Teaching	1500-39100	6000
45	NIRMALE PANCHASHILA APPASAHEB	Adhoc	03-08-2016	03-08-2016	PH	Teaching	1500-39100	6000
46	SHELAKE SARDAR SUBHASH	Adhoc	03-08-2016	03-08-2016	PH	Teaching	1500-39100	6000
47	ARVINDEKAR ADITYA UMESH	Adhoc	03-08-2016	03-08-2016	PH	Teaching	3700-67000	9000
48	RAJPUT CHITRA GOVIND	Adhoc	03-08-2016	03-08-2016	PH	Teaching	1500-39100	6000
49	GAIKWAD RAVINDRA GANPATI	Adhoc	1/09/2017	1/09/2017	PH	Teaching	1500-39100	6000
50	NHAWKAR SMITA VASANT	Adhoc	12/06/2017	12/06/2017	PH	Teaching	1500-39100	6000
51	PATIL PRANALI PRADEEP	Adhoc	01/09/2017	01/09/2017	PH	Teaching	3700-67000	9000
52	PATIL SAGAR BHASKAR	Adhoc	01/08/2017	01/08/2017	PH	Teaching	1500-39100	6000
53	PATIL PRAVIN SUBHASH	Adhoc	01/08/2017	01/08/2017	MPH	Teaching	1500-39100	6000
54	PATIL SUPRIYA CHANDRAKANT	Adhoc	11/09/2017	11/09/2017	PH	Teaching	1500-39100	6000
55	SUBRAMANI PRAJAKTA PARASHURAM	Adhoc	13/09/2017	13/09/2017	PH	Teaching	1500-39100	6000
56	BAGE RUTUJA SANJAY	Adhoc	18/09/2017	18/09/2017	PH	Teaching	1500-39100	6000
57	ACHALARE RAJARAM ARJUN	Regular	01/11/2006	01/11/2006	PH	Teaching	1500-39100	6000
58	GANURE ASHOK LAXMANRAO	Regular	01/01/2019	01/01/2019	PH	Teaching	3700-67000	10000
59	BAGALI RAJKUMAR SANGAPPA	Regular	01/01/2019	01/01/2019	PH	Teaching	3700-67000	10000
60	KADAM SATWASHILA SHAHAJIRAO	Adhoc	5/7/2018	5/7/2018	PH	Teaching	1500-39100	6000
61	JADHAV AVDHUT PRADIP	Adhoc	23/07/2018	23/07/2018	PH	Teaching	1500-39100	6000
62	JADHAV JYOTI VIJAY	Adhoc	23/07/2018	23/07/2018	PH	Teaching	1500-39100	6000
63	PATIL AISHWARYA SURESHRAO	Adhoc	1/8/2018	1/8/2018	PH	Teaching	1500-39100	6
64	NIRANKARI SONALI RAJKUMAR	Adhoc	1/8/2018	1/8/2018	PH	Teaching	1500-39100	6000
65	DESAI NEHA DIPAK	Adhoc	1/8/2018	1/8/2018	PH	Teaching	1500-39100	6000
66	PATIL ARCHANA PEASAD	Regular	1/11/2018	1/11/2018	PH	Teaching	1500-39100	6000
67	KAKADE VIDYA KRUSHNA	Adhoc	7/3/2019	7/3/2019	PH	Teaching	1500-39100	6000
68	KAMBLE SNEHAL PRAKASH	Regular	1/10/2018	1/10/2018	MPH	Teaching	1500-39100	6000
69	MENKUDALE AMRUTA CHANDRAKANT	Adhoc	9/7/2018	9/7/2018	PH	Teaching	1500-39100	6000
70	DESAI NEHA DIPAK	Adhoc	1/08/2018	1/08/2018	MPH	Teaching	1500-39100	6000
71	Student - Teacher Ratio - Total no. students & total no. of staff in the college)					Ratio		
72	Teacher approved staff					29.1		

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.74:1	0.81:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Mr. Shival Kumar Shivgonda Padi (full name in block letters), son / daughter of Shivgonda Nengonda Padi solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as principal and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date: 30/10/19

Place: Peth-Vadgaon

PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. PH 6355

Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur.



FEES REGULATING AUTHORITY - 2020-21

FORM-C Central Library Facility

Total No of student in the institute	464	
Reading hall capacity	60	
Total carpet Area Sq.Mts.	156	
(a) No. of Titles	1336	
(b) No. of Books	8814	
(c) No. of National Journals	18	
(d) No. of International Journals	05	
(e) Non-Teaching Journals	0	
Total Cost of		
(1) Books	3739793	Lacs
(2) Subscription for Journal	75870	Lacs
Cost of Furniture	450000	Lacs
Whether Xerox facility is available	Y	
Whether Internet facility is available	Y	
No. of Computer available in the Library	Band Width	upto 100 Mbps
	PIII	0
	PIV	4
	PV	0
Whether multimed a facility is available	Y	
Whether digitization of library is done	Y	
Any other amenities provided to students in library.	0	

30/10/19
Peth - Vadgaon

PRINCIPAL

Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur.

PH 6355



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		95
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications- Software's available		16
6	Number of Printers available (Type: DMJ/ DeskJet /LaserJet)		07
7	Number of Scanners available		02
8	Total cost of the printers and scanners		37050
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BROAD BAND
14	Specify Bandwidth available		upto 100 MBPS
15	Specify compression ratio		-
16	Cost of Hardware in Computer Center	Rs. Lakhs	1827000
17	Cost of Software in Computer Center	Rs. Lakhs	40000
18	Cost of Furniture in Computer Center	Rs. Lakhs	550000
19	Annual fee of the Internet Services in	Rs. Lakhs	72781
Staff in Computer Center		Number	Pay Scale
1	System Manager	N	0
2	System Analyst	N	0
3	Computer Programmer	N	0
4	Computer Operatce	Y	01
5	Non - Teaching Staff	Y	01
6	Maintenance Staff	N	0
Date: 30/10/19			
Place: Peth - Vadgaon.			
Signature and Seal of person authorized to sign in Section 2 (I) of the Act with Code No. PH 6355.			

PRINCIPAL
 Ashokrao Mane College of Pharmacy
 Peth - Vadgaon, Dist. Kolhapur.



FORM-E

Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particulars	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	2
2	PRINCIPAL	1	1
3	PROFESSOR	4	3
4	OFFICE SUPRINTENDENT	1	0
5	ACCOUNTANT	1	1
6	STORE KEEPER	1	1
7	PEON LAB ATTENDER	14	12
8	SWEEPER	1	1
9	LAB ASSISTANT	8	8
10	CLERK	4	6
11	ASSISTANT PROFESSOR	21	28
12	ASSOCIATE PROFESSOR	8	7
Total		65	70

Date: 30/10/19
Place: Peth-Vadgaon.

[Handwritten Signature]

Signature and Seal of person authorized under Section 2 (f) of the Act with Code No.

PH 6355.

PRINCIPAL
Ashokrao Mane College of Pharmacy
Peth - Vadgaon, Dist. Kolhapur.



FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College/Institute:	PH6355, MPH6355 - Shri Balasaheb Mane Shikshan Prasarak Mandal Ambar's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
Address:	A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE 15.16	253971	253971	0	0	0	0	0
2	TUITION FEE 14.15	2978	2978	0	0	0	0	0
3	TUITION FEE 2018.2019	30974739	28313335	2661404	0	0	0	0
4	DEVELOPMENT FEE 2018.2019	3090083	2847987	242096	0	0	0	0
5	DEVELOPMENT FEE 2015.2016	10222	10222	0	0	0	0	0
6	DEVELOPMENT FEE 2014.2015	1000	1000	0	0	0	0	0
7	INTEREST	5420	5420	0	0	0	0	0
8	BOOK RECEIPT	100	100	0	0	0	0	0
9	NBA PROCESS FEE	119100	119100	0	0	0	0	0
10	ADMISSION CANCELLATION PROCESSING FEE	7000	7000	0	0	0	0	0
11	DEFICIT	6249528	5540595	708933	0	0	0	0
Total Income		40714141	37101708	3612433	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	119200	Total 119200 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	5420	Total 5420 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	7000	Total 7000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	3101305	Total 2859209 Deductible 0	Total 242096 Deductible 0	0	0	0	0
5	TUITION FEES	31231688	Total 28570284 Deductible 0	Total 2661404 Deductible 0	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	6249528	Total 5540595 Deductible 0	Total 708933 Deductible 0	0	0	0	0
Total Income		40714141	37101708	3612433	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEES	122400	64800	57600	0	0	0	0
2	JOURNAL SUBSCRIPTION	75870	75870	0	0	0	0	0
3	SALARY TEACHING STAFF	26245665	23459222	2786443	0	0	0	0
4	SALARY NON TEACHING STAFF	6617496	6434443	163053	0	0	0	0
5	GUEST LECTURER REMUNERATION	25000	25000	0	0	0	0	0
6	GRATUITY	23996	23996	0	0	0	0	0
7	OFFICE EXPENSES	2420	2420	0	0	0	0	0



Sl. No.	ALUMENI	14963	14963	0	0	0	0	0	0
11	AUDIT FEES	47200	29500	17700	0	0	0	0	0
12	NSS PROGRAMME ACTIVITY	51373	51373	0	0	0	0	0	0
13	ADVERTISEMENT	32039	32039	0	0	0	0	0	0
14	AFFILIATION CERTIFICATE FEE	200	200	0	0	0	0	0	0
15	AICTE PROCESSING FEE	100000	100000	0	0	0	0	0	0
16	MEETING EXPENSES	7231	7231	0	0	0	0	0	0
17	BANK COMMISSION	7321	6224	1097	0	0	0	0	0
18	FC REMUNERATION	33700	33700	0	0	0	0	0	0
19	CANTEEN EXPENSES	175683	175683	0	0	0	0	0	0
20	CULTURAL ACTIVITY	242105	242105	0	0	0	0	0	0
21	TRAVELING & D/A	34111	34111	0	0	0	0	0	0
22	ELECTRICITY EXPENSES	400530	400530	0	0	0	0	0	0
23	INSURANCE ON ASSET	7540	7540	0	0	0	0	0	0
24	FUNCTION & CERIMONEY	15765	15765	0	0	0	0	0	0
25	INTERNET EXPENSES	72781	72781	0	0	0	0	0	0
26	MAGAZINE COMPITION	250	250	0	0	0	0	0	0
27	MUNICIPAL TAX	46937	46937	0	0	0	0	0	0
28	PRACTICAL EXPENSES	20276	20276	0	0	0	0	0	0
29	GLASSWARE EXPENSES	126791	126791	0	0	0	0	0	0
30	PRINTING & STATIONERY	230587	230587	0	0	0	0	0	0
31	PEON UNIFORM	14300	14300	0	0	0	0	0	0
32	BUILDING RENT	2370000	2100000	270000	0	0	0	0	0
33	COMPUTER SOFTWARE AMC	202960	202960	0	0	0	0	0	0
34	LECTURER REMUNERATION	47419	47419	0	0	0	0	0	0
35	TDS PROCESSING FEE	100	100	0	0	0	0	0	0
36	TELEPHONE CHARGES	41701	41701	0	0	0	0	0	0
37	P.F ADMIN CHARGES	59755	56320	3435	0	0	0	0	0
38	PCI AFFILATON FEE	300000	200000	100000	0	0	0	0	0
39	P.F REMUNERATION FEE	11550	11550	0	0	0	0	0	0
40	P.F EMPLOYERS	690367	650767	39600	0	0	0	0	0
41	INTEREST ON TDS	12980	12980	0	0	0	0	0	0
42	PCI REGISTRATION FEE	10000	10000	0	0	0	0	0	0
43	LEAD COLLEGE ACTIVITY	15000	15000	0	0	0	0	0	0
44	POSTAGE & COURIER	2551	2551	0	0	0	0	0	0
45	LAB CHEMICAL	214142	131394	82748	0	0	0	0	0
46	TEACHERS & TRAINING PROGRAMME	1410	1410	0	0	0	0	0	0
47	SANITORY WARE	17541	17541	0	0	0	0	0	0
48	WORKSHOP EXPENSES	13760	13760	0	0	0	0	0	0
49	REPAIRS & MAINTANENCE	95012	95012	0	0	0	0	0	0
50	SPORTS COMPITION	15491	15491	0	0	0	0	0	0
51	TRANSPORT	1350	1350	0	0	0	0	0	0
52	NEWS PAPER & PERODICALS	11044	11044	0	0	0	0	0	0
53	WATER CHARGES	179792	179792	0	0	0	0	0	0
54	WEBSITE RENEWAL FEE	8142	8142	0	0	0	0	0	0
55	XEROX	410	410	0	0	0	0	0	0
56	DEPRECIATION	1355424	1286456	68968	0	0	0	0	0
57	SUNDRY EXPENSES	20000	19711	289	0	0	0	0	0
58	ELECTRICAL EXPENSES	41690	41690	0	0	0	0	0	0
59	LIAB SOFT ANNUAL MAINTANENCE	10000	10000	0	0	0	0	0	0
60	MAGAZINE EXPENSES	100800	100800	0	0	0	0	0	0
Total Expenses		40714141	37101708	3612433	0	0	0	0	0

Expenses Conversion Detail:

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	26245665	Total 23459222 Paid 23459222 Provision for Unpaid 0 Claimed 23459222	Total 2786443 Paid 2786443 Provision for Unpaid 0 Claimed 2786443	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	257400	Total 223200 Paid 223200 Provision for Unpaid 0 Claimed 223200	Total 34200 Paid 34200 Provision for Unpaid 0 Claimed 34200	0	0	0	0
Salary - Teaching	Admin Charges PF	100000	Total	Total	0	0	0	0



			Provision for Unpaid 0 Claimed 19292	Provision for Unpaid 0 Claimed 2985				
Salary - Teaching	Gratuity paid	14398	Total 14398 Paid 14398 Provision for Unpaid 0 Claimed 14398	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	6617496	Total 6454443 Paid 6454443 Provision for Unpaid 0 Claimed 6454443	Total 163053 Paid 163053 Provision for Unpaid 0 Claimed 163053	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	432967	Total 427567 Paid 427567 Provision for Unpaid 0 Claimed 427567	Total 5400 Paid 5400 Provision for Unpaid 0 Claimed 5400	0	0	0	0
Salary - Non Teaching	Admin Charges PF	37478	Total 37028 Paid 37028 Provision for Unpaid 0 Claimed 37028	Total 450 Paid 450 Provision for Unpaid 0 Claimed 450	0	0	0	0
Salary - Non Teaching	Gratuity paid	9598	Total 9598 Paid 9598 Provision for Unpaid 0 Claimed 9598	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	72419	Total 72419 Claimed 72419	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	522400	Total 364800 Claimed 364800	Total 157600 Claimed 157600	0	0	0	0
Insurance	Building Insurance	7540	Total 7540 Claimed 7540	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	316114	Total 316114 Claimed 316114	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	47200	Total 29500 Claimed 29500	Total 17700 Claimed 17700	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	68520	Total 47020 Claimed 47020	Total 21500 Claimed 21500	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	9464	Total 9464 Claimed 9464	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	22575	Total 22575 Claimed 22575	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	242105	Total 242105 Claimed 242105	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	15765	Total 15765 Claimed 15765	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	15491	Total 15491 Claimed 15491	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions	Other student welfare	66373	Total 66373	Total 0	0	0	0	0



Examiner Expenses/Welfare			Total 14963 Claimed 14963	Total 0 Claimed 0				
Bank Interest / Commission Charges	Bank Commission	7321	Total 6224 Claimed 6224	Total 1097 Claimed 1097	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	15170	Total 15170 Claimed 15170	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	11550	Total 11550 Claimed 11550	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	7231	Total 7231 Claimed 7231	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	34111	Total 34111 Claimed 34111	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	72781	Total 72781 Claimed 72781	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	41701	Total 41701 Claimed 41701	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	2551	Total 2551 Claimed 2551	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	230587	Total 230587 Claimed 230587	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	400530	Total 400530 Claimed 400530	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	179792	Total 179792 Claimed 179792	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	17541	Total 17541 Claimed 17541	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	147067	Total 147067 Claimed 147067	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	214142	Total 131394 Claimed 131394	Total 82748 Claimed 82748	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	360720	Total 360431 Claimed 360431	Total 289 Claimed 289	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1355424	Total 1286456 Claimed 1286456	Total 68968 Claimed 68968	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	187714	Total 187714 Claimed 187714	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2370000	Total 2100000 Claimed 2100000	Total 270000 Claimed 270000	0	0	0	0
Total Expenses		40714141	37101708	3612433	0	0	0	0
Total Claimed Expenses			37101708	3612433				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | PH: 0
MPI: 0



Proposed for Academic Year 2020-21

Accepted

Returned to [Deficient Proposal]. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To:
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
Code: PH6355
Location: A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

Sr. No.	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PATIL SHITALKUMAR SHIVGONDA	PRINCIPAL	11/03/2010	NA	PH	Applicable and Submitted	092213110004780 BANK OF INDIA	Nationalized / Private / Scheduled	2196447	Bank Transfer
2	Teaching	Regular	Approved	Yes	BANDGAR SANDIP AKARAM	ASSOCIATE PROFESSOR	01/07/2008	NA	PH	Applicable and Submitted	092213110002404 BANK OF INDIA	Nationalized / Private / Scheduled	1471761	Bank Transfer
3	Teaching	Regular	Approved	Yes	GHOTANE EAJNKANT BALASAHEB	ASSISTANT PROFESSOR	01/11/2010	NA	PH	Applicable and Submitted	092210100017740 BANK OF INDIA	Nationalized / Private / Scheduled	1471761	Bank Transfer
4	Teaching	Regular	Approved	Yes	FATIL VIPUL MALGONDA	ASSOCIATE PROFESSOR	01/01/2009	NA	PH	Applicable and Submitted	092210110003053 BANK OF INDIA	Nationalized / Private / Scheduled	1471761	Bank Transfer
5	Teaching	Regular	Approved	Yes	SHEJALE SAVITA RAMCHANDRA	ASSOCIATE PROFESSOR	01/07/2008	NA	PH	Applicable and Submitted	092210110002405 BANK OF INDIA	Nationalized / Private / Scheduled	1471761	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	PATIL PRANALI PRADEEP	ASSOCIATE PROFESSOR	01/09/2017	NA	PH	Applicable and Submitted	161310110006314 bank of India	Nationalized / Private / Scheduled	1387548	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	ARVINDEKAR ADITYA UMESH	ASSOCIATE PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210310002001 Bank of India	Nationalized / Private / Scheduled	1309116	Bank Transfer
8	Teaching	Regular	Approved	Yes	YELIGAR VEERENDRA CHANNABASAPPA	PROFESSOR	15/06/2012	NA	MPH	Applicable and Submitted	092210310002247 Bank of India	Nationalized / Private / Scheduled	779524	Bank Transfer
9	Teaching	Regular	Approved	Yes	PATIL PRAMOD HARBURAO	ASSISTANT PROFESSOR	01/08/2011	NA	PH	Applicable and Submitted	092210310000054 BANK OF INDIA	Nationalized / Private / Scheduled	776112	Bank Transfer
10	Teaching	Regular	Approved	Yes	SHAIKH NISSAR CHAND	ASSOCIATE PROFESSOR	22/09/2008	NA	PH	Applicable and Submitted	0922101000019163 BANK OF INDIA	Nationalized / Private / Scheduled	774861	Bank Transfer
11	Teaching	Regular	Approved	Yes	DHOLE VIKAS RAJKUMAR	ASSISTANT PROFESSOR	21/08/2012	NA	PH	Applicable and Submitted	092210310001337 BANK OF INDIA	Nationalized / Private / Scheduled	753603	Bank Transfer
12	Teaching	Regular	Approved	Yes	SUTAR SHUBHANGI VILAS	ASSISTANT PROFESSOR	01/08/2011	NA	MPH	Applicable and Submitted	092210310000049 BANK OF INDIA	Nationalized / Private / Scheduled	731751	Bank Transfer
13	Teaching	Regular	Approved	Yes	MANE MANISHA VIJAYSINI	ASSISTANT PROFESSOR	01/09/2013	NA	PH	Applicable and Submitted	092210310000000 BANK OF INDIA	Nationalized / Private / Scheduled	726522	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	SURY WANSHI SARIKA SAMPATRAO	ASSISTANT PROFESSOR	15/06/2015	NA	PH	Applicable and Submitted	092210310002207 BANK OF INDIA	Nationalized / Private / Scheduled	690222	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	PATIL SHALAKA CHITRALA	ASSISTANT PROFESSOR	01/08/2015	NA	PH	Applicable and Submitted	092210110001924	Nationalized / Private / Scheduled	683222	Bank Transfer



				SUBHASH					Submitted					
17	Teaching	Adhoc	Not Approved	Yes	RAJPUT CHITRA GOVIND	ASSISTANT PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210310001009 Bank of India	Nationalized / Private / Scheduled	666699	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	PATIL SAGAR BHASKAR	ASSISTANT PROFESSOR	01/08/2017	NA	PH	Applicable and Submitted	092210110021672 Bank of India	Nationalized / Private / Scheduled		Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	NHAWKAR SMITA VASANT	ASSISTANT PROFESSOR	12/06/2017	NA	PH	Applicable and Submitted	092210310001208 bank of India	Nationalized / Private / Scheduled	651021	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	PATIL PRAVIN SUBHASH	ASSISTANT PROFESSOR	01/08/2017	NA	MPH	Applicable and Submitted	092210110021275 bank of India	Nationalized / Private / Scheduled	651021	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	GAIKWAD RAVINDRA GANPATI	ASSISTANT PROFESSOR	1/09/2017	NA	PH	Applicable and Submitted	092210110000555 bank of India	Nationalized / Private / Scheduled	628023	Bank Transfer
22	Teaching	Adhoc	Not Approved	Yes	SHINDE SUSHILKUMAR SUKHANAND	ASSISTANT PROFESSOR	21/08/2012	NA	PH	Applicable and Submitted	092210310001360 BANK OF INDIA	Nationalized / Private / Scheduled	563823	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	ACHALARE RAJARAM ARJUN	LIBRARIAN	01/11/2006	NA	PH	Applicable and Submitted	092210110000659 bank of India	Nationalized / Private / Scheduled	481516	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	JADHAV AVDHUT PRADIP	ASSISTANT PROFESSOR	23/07/2018	NA	PH	Applicable and Submitted	092210110024628 bank of India	Nationalized / Private / Scheduled	470800	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	KADAM SATWASHILA SHAHAJIRAO	ASSISTANT PROFESSOR	5/7/2018	NA	PH	Applicable and Submitted	092210110024630 bank of India	Nationalized / Private / Scheduled	460528	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	MENKUDALE AMRUTA CHANDRAKANT	ASSISTANT PROFESSOR	9/7/2018	NA	PH	Applicable and Submitted	092210110024775 bank of India	Nationalized / Private / Scheduled	436193	Bank Transfer
27	Teaching	Adhoc	Not Approved	Yes	JADHAV JYOTI VIJAY	ASSISTANT PROFESSOR	23/07/2018	NA	PH	Applicable and Submitted	0922101100 BANK OF INDIA	Nationalized / Private / Scheduled	369792	Cheque
28	Teaching	Regular	Approved	Yes	GANURE ASHOK LAXMANRAO	PROFESSOR	01/01/2019	NA	PH	Applicable and Submitted	092210110026383 BANK OF INDIA	Nationalized / Private / Scheduled	367578	Bank Transfer
29	Teaching	Regular	Approved	Yes	BAGALI RAJKUMAR SANGAPPA	PROFESSOR	01/01/2019	NA	PH	Applicable and Submitted	092210110026319 bank of India	Nationalized / Private / Scheduled	346524	Bank Transfer
30	Teaching	Regular	Approved	Yes	KAMBLE SNEHAL PRAKASH	ASSISTANT PROFESSOR	1/10/2018	NA	MPH	Applicable and Submitted	092210110025477 bank of India	Nationalized / Private / Scheduled	313296	Bank Transfer
31	Teaching	Adhoc	Not Approved	Yes	DESAI NEHA DIPAK	ASSISTANT PROFESSOR	1/08/2018	NA	MPH	Applicable and Submitted	092210110025342 bank of India	Nationalized / Private / Scheduled	310851	Bank Transfer
32	Teaching	Adhoc	Not Approved	Yes	PATIL AISHWARYA SURESHRAO	ASSISTANT PROFESSOR	1/8/2018	NA	PH	Applicable and Submitted	090310310000150 bank of India	Nationalized / Private / Scheduled	292752	Bank Transfer
33	Teaching	Adhoc	Not Approved	Yes	NIRANKARI SONALI RAJKUMAR	ASSISTANT PROFESSOR	1/8/2018	NA	PH	Applicable and Submitted	094910110000040 BANK OF INDIA	Nationalized / Private / Scheduled	292752	Bank Transfer
34	Teaching	Regular	Approved	Yes	PATIL ARCHANA PRASAD	LIBRARIAN	1/11/2018	NA	PH	Applicable and Submitted	092210110025983 bank of India	Nationalized / Private / Scheduled	265360	Bank Transfer
35	Teaching	Adhoc	Not Approved	Yes	JAGTAP JAYKAR MAHADEO	ASSISTANT PROFESSOR	01/10/2014	NA	PH	Not Applicable	092210310002175 BANK OF INDIA	Nationalized / Private / Scheduled	170008	Bank Transfer
36	Teaching	Adhoc	Not Approved	Yes	PATIL SUPRIYA CHANDRAKANT	ASSISTANT PROFESSOR	11/09/2017	NA	PH	Applicable and Submitted	092210110000583 bank of India	Nationalized / Private / Scheduled	120297	Bank Transfer
37	Teaching	Adhoc	Not Approved	Yes	NIRMALE PANCHASHILA APPASAHEB	ASSISTANT PROFESSOR	03-08-2016	NA	PH	Applicable and Submitted	092210310002003 Bank of India	Nationalized / Private / Scheduled	109290	Bank Transfer
38	Teaching	Adhoc	Not Approved	Yes	DESAI NEHA DIPAK	ASSISTANT PROFESSOR	1/8/2018	NA	PH	Applicable and Submitted	092210110025342 bank of India	Nationalized / Private / Scheduled	106144	Bank Transfer
39	Teaching	Adhoc	Not Approved	Yes	SUBRAMANI PRAJAKTA PARASHURAM	ASSISTANT PROFESSOR	13/09/2017	NA	PH	Applicable and Submitted	092210110022725 bank of India	Nationalized / Private / Scheduled	53072	Bank Transfer
40	Teaching	Adhoc	Not Approved	Yes	BAGE RUTUJA SANJAY	ASSISTANT PROFESSOR	18/09/2017	NA	PH	Applicable and Submitted	092210110022726 bank of India	Nationalized / Private / Scheduled	53072	Bank Transfer
41	Teaching	Adhoc	Not Approved	Yes	KAKADE VIDYA KRUSINA	ASSISTANT PROFESSOR	7/3/2019	NA	PH	Applicable and Submitted	090010110019529 bank of India	Nationalized / Private / Scheduled	42800	Bank Transfer
42	Administration	Regular	Not Approved	Yes	PATIL PRASHANT BHIMRAO	ACCOUNTANT	01/08/2007	NA	PH	Applicable and Submitted	092210310002246 BANK OF INDIA	Nationalized / Private / Scheduled	569100	Bank Transfer
43	Administration	Regular	Not Approved	Yes	PATIL AMARSINH RANGRAO	STORE KEEPER	01/07/2006	NA	PH	Not Applicable	092210110000249 BANK OF INDIA	Nationalized / Private / Scheduled	477402	Bank Transfer
44	Administration	Regular	Not Approved	Yes	JADHAV SHARAD TUKARAM	CLERK	01/06/2006	NA	PH	Not Applicable	092210110000250 BANK OF INDIA	Nationalized / Private / Scheduled	362691	Bank Transfer
45	Administration	Regular	Not Approved	Yes	PATIL DHIRAJ SAMBHAJI	LAB ASSISTANT	11/08/2015	NA	PH	Not Applicable	092210110019768 BANK OF INDIA	Nationalized / Private / Scheduled	362691	Bank Transfer



41	Administration	Regular	Not Approved	Yes	PATIL VINOD PRAKASH	LAB ASSISTANT	01/01/2009	NA	PH	Not Applicable	0922101100012941 BANK OF INDIA	Nationalized / Private / Scheduled	238764	Bank Transfer
42	Administration	Regular	Not Approved	Yes	PATIL ATUL DILIP	LAB ASSISTANT	01/07/2011	NA	PH	Not Applicable	0922101100014798 BANK OF INDIA	Nationalized / Private / Scheduled	238764	Bank Transfer
43	Administration	Regular	Not Approved	Yes	HIRAVE BAPUSO VASANT	PEON/LAB ATTENDER	01/06/2006	NA	PH	Not Applicable	0922101100013300 BANK OF INDIA	Nationalized / Private / Scheduled	238764	Bank Transfer
44	Administration	Regular	Not Approved	Yes	DABHADE ANANDA NANA	PEON/LAB ATTENDER	01/06/2006	NA	PH	Not Applicable	092210110001234 BANK OF INDIA	Nationalized / Private / Scheduled	238764	Bank Transfer
45	Administration	Regular	Not Approved	Yes	JADHAV SANJAY YASHWANT	PEON/LAB ATTENDER	01/07/2006	NA	PH	Not Applicable	092210110001255 BANK OF INDIA	Nationalized / Private / Scheduled	238764	Bank Transfer
46	Administration	Regular	Not Approved	Yes	MALI AMAR PANDURANG	PEON/LAB ATTENDER	01/08/2008	NA	PH	Not Applicable	092210110001463 BANK OF INDIA	Nationalized / Private / Scheduled	231213	Bank Transfer
47	Administration	Regular	Not Approved	Yes	POWAR BACCHAN SARJERAO	PEON/LAB ATTENDER	03/11/2008	NA	PH	Not Applicable	092210110001832 BANK OF INDIA	Nationalized / Private / Scheduled	231213	Bank Transfer
48	Administration	Regular	Not Approved	Yes	MANE SUJITSINH SURESHRAO	PEON/LAB ATTENDER	01/04/2009	NA	PH	Not Applicable	092210110001097 BANK OF INDIA	Nationalized / Private / Scheduled	227805	Bank Transfer
49	Administration	Regular	Not Approved	Yes	KAMBLE POOJA MAHAVEER	LAB ASSISTANT	05/09/2013	NA	PH	Not Applicable	092210510002258 BANK OF INDIA	Nationalized / Private / Scheduled	226466	Bank Transfer
50	Administration	Adhoc	Not Approved	Yes	GHORPADE AISHWARYA RAJARAM	LAB ASSISTANT	01-09-2016	NA	PH	Not Applicable	092210310001020 Bank of India	Nationalized / Private / Scheduled	224408	Bank Transfer
51	Administration	Regular	Not Approved	Yes	DONGARE ANIL PANDURANG	PEON/LAB ATTENDER	01/11/2014	NA	PH	Not Applicable	092210110001309 BANK OF INDIA	Nationalized / Private / Scheduled	223737	Bank Transfer
52	Administration	Adhoc	Not Approved	Yes	PATIL AKSHAY DHULOBA	CLERK	19-07-2016	NA	PH	Not Applicable	092210310002004 bank of india	Nationalized / Private / Scheduled	219165	Bank Transfer
53	Administration	Regular	Not Approved	Yes	KEKARE YOGESH KRISHNA	PEON/LAB ATTENDER	01/10/2010	NA	PH	Not Applicable	092210110006100 BANK OF INDIA	Nationalized / Private / Scheduled	213069	Bank Transfer
54	Administration	Adhoc	Not Approved	Yes	PATOLE VAISHALI SANDEEP	SWEEPER	05/10/2015	NA	PH	Not Applicable	0922101100019497 BANK OF INDIA	Nationalized / Private / Scheduled	194340	Bank Transfer
55	Administration	Regular	Not Approved	Yes	KADAM BANDU VILAS	PEON/LAB ATTENDER	01/10/1986	NA	PH	Not Applicable	092210110001309 BANK OF INDIA	Nationalized / Private / Scheduled	188604	Bank Transfer
56	Administration	Regular	Not Approved	Yes	WAGH ASHUTOSH ASHOK	PEON/LAB ATTENDER	01/10/2010	NA	PH	Not Applicable	092210110006583 BANK OF INDIA	Nationalized / Private / Scheduled	186236	Bank Transfer
57	Administration	Regular	Not Approved	Yes	SHINDE PRAKASH BHIMRAO	PEON/LAB ATTENDER	08/11/2012	NA	PH	Not Applicable	092210110000778 BANK OF INDIA	Nationalized / Private / Scheduled	185168	Bank Transfer
58	Administration	Regular	Not Approved	Yes	SHINDE AVINASH VISHNU	PEON/LAB ATTENDER	01/10/2014	NA	PH	Not Applicable	092210110001302 BANK OF INDIA	Nationalized / Private / Scheduled	181454	Bank Transfer
59	Administration	Regular	Not Approved	Yes	PATIL RAHUL RAGHUNATH	LAB ASSISTANT	18/03/2010	NA	PH	Not Applicable	0922101100010523 BANK OF INDIA	Nationalized / Private / Scheduled	164418	Bank Transfer
60	Administration	Adhoc	Not Approved	Yes	JADHAV SNEHAL SURESH	LAB ASSISTANT	15/07/2017	NA	PH	Not Applicable	093610110003175 bank of India	Nationalized / Private / Scheduled	149863	Bank Transfer
61	Administration	Regular	Not Approved	Yes	KALAKE SAGAR LAXMAN	CLERK	1/11/2018	NA	MPH	Not Applicable	092210110025477 BANK OF INDIA	Nationalized / Private / Scheduled	86660	Bank Transfer
62	Administration	Regular	Not Approved	Yes	JADHAV DILIPKUMAR LAXMAN	CLERK	01/12/2014	NA	MPH	Not Applicable	092210100015384 BANK OF INDIA, PETH VADGAON	Nationalized / Private / Scheduled	76393	Bank Transfer
63	Administration	Regular	Not Approved	Yes	KARANDE SAYALI SANJAY	LAB ASSISTANT	1/2/2019	NA	PH	Not Applicable	162215110002563 BANK OF INDIA	Nationalized / Private / Scheduled	37084	Bank Transfer
64	Administration	Regular	Not Approved	Yes	PATIL SULBHA ANAND	LAB ASSISTANT	25/2/2019	NA	PH	Not Applicable	092210110026057 BANK OF INDIA	Nationalized / Private / Scheduled	31191	Bank Transfer

Total Teaching Faculty 41

Total Non Teaching Faculty 29

Total Approved Faculty 17

Total Non Approved Faculty (Including Proposal Sent for Approval) 53

Total Annual Salary - Teaching 26245665 (80%)

Total Annual Salary - Administration 6617496 (20%)

Total Annual Salary 32863161

Total Basic Pay 10437452

Total Grade Pay 2903000

Total HRA Pay 1358095

Total DA Pay 17827564

Total TA Pay 349950

Total IT Pay 250790

Total Institute P/P/F Pay 66770

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Afi Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College/Institute	PH6355 - Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur
Address	A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE 15.16	253971	253971	0	0	0	0	0
2	TUITION FEE 14.15	2978	2978	0	0	0	0	0
3	TUITION FEE 2018.2019	30974739	28313335	2661404	0	0	0	0
4	DEVELOPMENT FEE 2018.2019	3090083	2847987	242096	0	0	0	0
5	DEVELOPMENT FEE 2015.2016	10222	10222	0	0	0	0	0
6	DEVELOPMENT FEE 2014.2015	1000	1000	0	0	0	0	0
7	INTEREST	5420	5420	0	0	0	0	0
8	BOOK RECEIPT	100	100	0	0	0	0	0
9	NBA PROCESS FEE	119100	119100	0	0	0	0	0
10	ADMISSION CANCELLATION PROCESSING FEE	7000	7000	0	0	0	0	0
11	DEFICIT	6249528	5540595	708933	0	0	0	0
Total Income		40714141	37101708	3612433	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	119200	Total 119200 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	5420	Total 5420 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	7000	Total 7000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	3101305	Total 2859209 Deductible 0	Total 242096 Deductible 0	0	0	0	0
5	TUITION FEES	31231688	Total 28570284 Deductible 0	Total 2661404 Deductible 0	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	6249528	Total 5540595 Deductible 0	Total 708933 Deductible 0	0	0	0	0
Total Income		40714141	37101708	3612433	0	0	0	0



Expenses Details

Sl. No.	Expense Head	Total Expense	Segmental bifurcation of Exp.					Total
			PH	MPH	Non FRA	Hostel		
1	AFFILIATION FEES	122400	64800	57600	0	0	0	
2	JOURNAL SUBSCRIPTION	75870	75870	0	0	0	0	
3	SALARY TEACHING STAFF	26245665	23459222	2786443	0	0	0	
4	SALARY NON TEACHING STAFF	6617496	6454443	163053	0	0	0	
5	GUEST LECTURER REMUNERATION	25000	25000	0	0	0	0	
6	GRATUITY	23996	23996	0	0	0	0	
7	OFFICE EXPENSES	2120	2120	0	0	0	0	
8	ADMISSION REGULATING PROCESSING FEE	68520	47020	21500	0	0	0	
9	AFFILIATION FORM FEE	1000	1000	0	0	0	0	
10	ALUMANI	14963	14963	0	0	0	0	
11	AUDIT FEES	47200	29500	17700	0	0	0	
12	NSS PROGRAMME ACTIVITY	51373	51373	0	0	0	0	
13	ADVERTISEMENT	32039	32039	0	0	0	0	
14	AFFILIATION CERTIFICATE FEE	200	200	0	0	0	0	
15	AICTE PROCESSING FEE	100000	100000	0	0	0	0	
16	MEETING EXPENSES	7231	7231	0	0	0	0	
17	BANK COMMISSION	7321	6224	1097	0	0	0	
18	FC REMUNERATION	33700	33700	0	0	0	0	
19	CANTEEN EXPENSES	175683	175683	0	0	0	0	
20	CULTURAL ACTIVITY	242105	242105	0	0	0	0	
21	TRAVELING & D/A	34111	34111	0	0	0	0	
22	ELECTRICITY EXPENSES	400530	400530	0	0	0	0	
23	INSURANCE ON ASSET	7540	7540	0	0	0	0	
24	FUNCTION & CERIMONEY	15765	15765	0	0	0	0	
25	INTERNET EXPENSES	72781	72781	0	0	0	0	
26	MAGAZINE COMPITION	250	250	0	0	0	0	
27	MUNCIPAL TAX	46937	46937	0	0	0	0	
28	PRACTICAL EXPENSES	20276	20276	0	0	0	0	
29	GLASSWARE EXPENSES	126791	126791	0	0	0	0	
30	PRINTING & STATIONERY	230587	230587	0	0	0	0	
31	PEON UNIFORM	14300	14300	0	0	0	0	
32	BUILDING RENT	2370000	2100000	270000	0	0	0	
33	COMPUTER SOFTWARE AMC	202960	202960	0	0	0	0	
34	LECTURER REMUNERATION	47419	47419	0	0	0	0	
35	TDS PROCESSING FEE	100	100	0	0	0	0	
36	TELEPHONE CHARGES	41701	41701	0	0	0	0	
37	P.F ADMIN CHARGES	59755	56320	3435	0	0	0	
38	PCI AFFILIATION FEE	300000	200000	100000	0	0	0	
39	P.F REMUNERATION FEE	11550	11550	0	0	0	0	
40	P.F EMPLOYERS	690367	650767	39600	0	0	0	
41	INTEREST ON TDS	12980	12980	0	0	0	0	
42	PCI REGISTRATION FEE	10000	10000	0	0	0	0	
43	LEAD COLLEGE ACTIVITY	15000	15000	0	0	0	0	
44	POSTAGE & COURIER	2551	2551	0	0	0	0	
45	LAB CHEMICAL	214142	131394	82748	0	0	0	
46	TEACHERS & TRAINING PROGRAMME	1410	1410	0	0	0	0	
47	SANITORY WARE	17541	17541	0	0	0	0	
48	WORKSHOP EXPENSES	13760	13760	0	0	0	0	
49	REPAIRS & MAINTANENCE	95012	95012	0	0	0	0	
50	SPORTS COMPITION	15491	15491	0	0	0	0	
51	TRANSPORT	1350	1350	0	0	0	0	
52	NEWS PAPER & PERODICALS	11044	11044	0	0	0	0	
53	WATER CHARGES	179792	179792	0	0	0	0	
54	WEBSITE RENEWAL FEE	8142	8142	0	0	0	0	
55	XEROX	410	410	0	0	0	0	



58	ELECTRICAL EXPENSES	41690	41690	0	0	0
59	LIAB SOFT ANNUAL MAINTENANCE	10000	10000	0	0	0
60	MAGAZINE EXPENSES	100800	100800	0	0	0
Total Expenses		40714141	37101708	3612433	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hotel	Hospital	Trust
Salary - Teaching	Pay	26245665	Total 23459222 Paid 23459222 Provision for Unpaid 0 Claimed 23459222	Total 2786443 Paid 2786443 Provision for Unpaid 0 Claimed 2786443	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	257400	Total 223200 Paid 223200 Provision for Unpaid 0 Claimed 223200	Total 34200 Paid 34200 Provision for Unpaid 0 Claimed 34200	0	0	0	0
Salary - Teaching	Admin Charges PF	22277	Total 19292 Paid 19292 Provision for Unpaid 0 Claimed 19292	Total 2985 Paid 2985 Provision for Unpaid 0 Claimed 2985	0	0	0	0
Salary - Teaching	Gratuity paid	14398	Total 14398 Paid 14398 Provision for Unpaid 0 Claimed 14398	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	6617496	Total 6454443 Paid 6454443 Provision for Unpaid 0 Claimed 6454443	Total 163053 Paid 163053 Provision for Unpaid 0 Claimed 163053	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	432967	Total 427567 Paid 427567 Provision for Unpaid 0 Claimed 427567	Total 5400 Paid 5400 Provision for Unpaid 0 Claimed 5400	0	0	0	0
Salary - Non Teaching	Admin Charges PF	37478	Total 37028 Paid 37028 Provision for Unpaid 0 Claimed 37028	Total 450 Paid 450 Provision for Unpaid 0 Claimed 450	0	0	0	0
Salary - Non Teaching	Gratuity paid	9598	Total 9598 Paid 9598 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

FEES REGULATING AUTHORITY - 2020-21



Remuneration / Professional Charges on Visiting Faculties	Guest lecture	72419	Total 72419 Claimed 72419	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	522400	Total 364800 Claimed 364800	Total 157600 Claimed 157600	0	0	0	0
Insurance	Building Insurance	7540	Total 7540 Claimed 7540	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	316114	Total 316114 Claimed 316114	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	47200	Total 29500 Claimed 29500	Total 17700 Claimed 17700	0	0	0	0
Admissions / Regulating Authority	Admissions Regulating Authority Fee	68520	Total 47020 Claimed 47020	Total 21500 Claimed 21500	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	9464	Total 9464 Claimed 9464	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 2 advertisements each in 2 newspapers in a year)	22575	Total 22575 Claimed 22575	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	242105	Total 242105 Claimed 242105	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	15765	Total 15765 Claimed 15765	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	15491	Total 15491 Claimed 15491	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	66373	Total 66373 Claimed 66373	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	14963	Total 14963 Claimed 14963	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	7321	Total 6224 Claimed 6224	Total 1097 Claimed 1097	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	15170	Total 15170 Claimed 15170	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	11550	Total 11550 Claimed 11550	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	7231	Total 7231 Claimed 7231	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	34111	Total 34111 Claimed 34111	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	72781	Total 72781 Claimed 72781	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	41701	Total 41701 Claimed	Total 0 Claimed	0	0	0	0



Expenses			2551 Claimed 2551	0 Claimed 0					
Printing and Stationery	Other stationary	230587	Total 230587 Claimed 230587	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	Electricity	400530	Total 400530 Claimed 400530	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	Water	179792	Total 179792 Claimed 179792	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	Cleaning	17541	Total 17541 Claimed 17541	Total 0 Claimed 0	0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	147067	Total 147067 Claimed 147067	Total 0 Claimed 0	0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	214142	Total 131394 Claimed 131394	Total 82748 Claimed 82748	0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	360720	Total 360431 Claimed 360431	Total 289 Claimed 289	0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1355424	Total 1286456 Claimed 1286456	Total 68968 Claimed 68968	0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	187714	Total 187714 Claimed 187714	Total 0 Claimed 0	0	0	0	0	0
Rent	Rent for college building paid to trust	2370000	Total 2100000 Claimed 2100000	Total 270000 Claimed 270000	0	0	0	0	0
Total Expenses		40714141	37101708	3612433	0	0	0	0	0
Total Claimed Expenses			37101708	3612433					

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0
MPII: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: _____

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2020-21





		Approved		SARJERAO	ATTENDER				Applicable	BANK OF IN		
1	Administration	Regular	Not Approved	Yes	MANE SUJITSINI SURESHRAO	PEON/LAB ATTENDER	01/04/2009	NA	PH	Not Applicable	092210110004 BANK OF IN	224408
2	Administration	Regular	Not Approved	Yes	KAMBLE POOJA MAHAVEER	LAB ASSISTANT	05/09/2013	NA	PH	Not Applicable	092210310002258 BANK OF IN	219165
3	Administration	Adhoc	Not Approved	Yes	GHORPADE AISHWARYA RAJARAM	LAB ASSISTANT	01-09-2016	NA	PH	Not Applicable	092210310002020 Bank of India	224408
4	Administration	Regular	Not Approved	Yes	DONGARE ANIL PANDURANG	PEON/LAB ATTENDER	01/11/2014	NA	PH	Not Applicable	092210110001309 BANK OF IN	223737
5	Administration	Adhoc	Not Approved	Yes	PATIL AKSHAY DHULOBA	CLERK	19-07-2016	NA	PH	Not Applicable	092210310002094 bank of india	219165
6	Administration	Regular	Not Approved	Yes	KEKARE YOGESH KRISHNA	PEON/LAB ATTENDER	01/10/2010	NA	PH	Not Applicable	092210110000100 BANK OF IN	213069
7	Administration	Adhoc	Not Approved	Yes	PATOLE VAISHALI SANDEEP	SWEEPER	05/10/2015	NA	PH	Not Applicable	092210110015497 BANK OF IN	194340
8	Administration	Regular	Not Approved	Yes	KADAM BANDU VILAS	PEON/LAB ATTENDER	01/10/1986	NA	PH	Not Applicable	092210110001309 BANK OF IN	188604
9	Administration	Regular	Not Approved	Yes	WAGH ASHUTOSH ASHOK	PEON/LAB ATTENDER	01/10/2010	NA	PH	Not Applicable	092210110006553 BANK OF IN	186236
10	Administration	Regular	Not Approved	Yes	SHINDE PRAKASH BHIMRAO	PEON/LAB ATTENDER	08/11/2012	NA	PH	Not Applicable	092210110000778 BANK OF IN	185168
11	Administration	Regular	Not Approved	Yes	SHINDE AVINASH VISHNU	PEON/LAB ATTENDER	01/10/2014	NA	PH	Not Applicable	092210110001307 BANK OF IN	181454
12	Administration	Regular	Not Approved	Yes	FATIL RAHUL RAGHUNATH	LAB ASSISTANT	18/03/2010	NA	PH	Not Applicable	092210110010523 BANK OF IN	164418
13	Administration	Adhoc	Not Approved	Yes	JADHAV SNEHAL SURESH	LAB ASSISTANT	15/07/2017	NA	PH	Not Applicable	093610110003175 bank of India	149863
14	Administration	Regular	Not Approved	Yes	KALAKE SAGAR LAXMAN	CLERK	1/11/2018	NA	MPH	Not Applicable	092210110025477 BANK OF IN	86660
15	Administration	Regular	Not Approved	Yes	JADHAV DILIPKUMAR LAXMAN	CLERK	01/12/2014	NA	MPH	Not Applicable	092210100015384 BANK OF IN	76393
16	Administration	Regular	Not Approved	Yes	KARANDE SAYALI SANJAY	LAB ASSISTANT	1/2/2019	NA	PH	Not Applicable	162210510002563 BANK OF IN	37084
17	Administration	Regular	Not Approved	Yes	PATIL SULBHA ANAND	LAB ASSISTANT	25/2/2019	NA	PH	Not Applicable	092210110026657 BANK OF IN	31191

Total Teaching Faculty 41

Total Non Teaching Faculty 29

Total Approved Faculty 17

Total Non Approved Faculty (Including Proposal Sent for Approval) 53

Total Annual Salary - Teaching 26245665 (80%)

Total Annual Salary - Administration 6617496 (20%)

Total Annual Salary 32863161

Total Basic Pay 10437452

Total Grade Pay 2903060

Total HRA Pay 1350195

Total DA Pay 17822564

Total TA Pay 349950

Total IT Pay 2510750

Total Institute PT/PF Pay 682702

Total PT/PF/other statutory deduction Pay 136200

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: _____

Verified by
(Name of the Clerk & its Signature)



Signature of Section Officer
FEEs REGULATING AUTHORITY - 2020-21

22/06/2019