

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur Code: PH6355 Stream: PH Year: 2026-27 Location: A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	116216	12784	129000
	Fee for Academic Year 2024-25	Approved	116216	12784	129000
	Fee for Academic Year 2023-24	No Upward Revision	103416	11584	115000
	Fee for Academic Year 2022-23	Approved	103416	11584	115000
	Fee for Academic Year 2021-22	No Upward Revision	94851	10149	105000
	Fee for Academic Year 2020-21	Approved	94851	10149	105000
	Fee for Academic Year 2019-20	Approved	98464	10536	109000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 187000			
	C) Year of recognition by respective council/Government : 2006				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	55060056	128946
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6700	16
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	55066756	128962
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3520003	8244
4.2.1	a) Less income	1586168	3715
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	57000591	133491
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1710018) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	57000591	133491
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5700059	13349
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2616327	6127
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5621
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2290374	5364
4.5	Total of (4.2.2.2 to 4.4)	70007351	163952
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(270+33+88+0+36+0) (Excluding TFWS, J&K, and Repeaters)	427	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	427	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	163952	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163952
4.10	Development fee (10% of 4.9.1)	16395
4.10.1	Total fee (4.9.1 + 4.10)	180347
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4919) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4919 Ph.D Holder - 17.24% - Add = 328 Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 328 Placement of students - 77% - Add = 820	6395
4.10.3	Total Development Fee (4.10 + 4.10.2-(22790)) or Limited 15% of Tuition Fee(4.9.1- (24593)) whichever is less.	22790
4.10.4	Total Fee (4.9.1 + 4.10.3)	186742

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1578568
2	Consultancy fees received.	600
3	Admission Cancellation Fees	7000
Total		1586168

Date 12/12/2025

Place Peth Vadgaon.


PRESIDENT

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Shri Balasahab Mone Shikshan Prasarak Mandal

Ambap, Tal. Hatkanangale, Dist. Kolhapur

PH 6355

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's Ashokrao Mane College of Pharmacy, Peth Vadgaon, Kolhapur Code: PH6355 Stream: MPH Year: 2026-27 Location: A/p Peth Vadgaon, Tal Hatkanangale Dist Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	91891	10109	102000
	Fee for Academic Year 2024-25	Approved	91891	10109	102000
	Fee for Academic Year 2023-24	No Upward Revision	81613	9387	91000
	Fee for Academic Year 2022-23	Approved	81613	9387	91000
	Fee for Academic Year 2021-22	No Upward Revision	75881	8119	84000
	Fee for Academic Year 2020-21	Approved	75881	8119	84000
	Fee for Academic Year 2019-20	No Upward Revision	86041	7459	93500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 207000			
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18770029	148968
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1000	8
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18771029	148976
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1120043	8889
4.2.1	a) Less income	244425	1940
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19646647	155926
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (589399) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19646647	155926
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1964665	15593
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	294700	2339
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	720000	5714
4.4	Depreciation on other assets at approved rates -	201683	1601
4.5	Total of (4.2.2.2 to 4.4)	22827695	181172
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(82+0+37+0+7+0) (Excluding TFWS, J&K, and Repeaters)	126	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	181172	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	181172
4.10	Development fee (10% of 4.9.1)	18117
4.10.1	Total fee (4.9.1 + 4.10)	199289
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5435) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5435 Ph.D Holder - 44.44% - Add = 906 Research Publications in international journals & Patents - 0.70 per faculty per year - Add = 906 Placement of students - 35% - Add = 362	7609
4.10.3	Total Development Fee (4.10 + 4.10.2-(25726)) or Limited 15% of Tuition Fee(4.9.1- (27176)) whichever is less.	25726
4.10.4	Total Fee (4.9.1 + 4.10.3)	206898

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	239409
2	Consultancy fees received.	5016
Total		244425

Date 12/12/2025

Place Peth Vadgaon.


PRESIDENT
 Signature and Seal of person authorised in terms of Section 21(2) of the Act with Code No. PH 6355
 Ambap, Tal. Hatkanangale Dist. Kolhapur

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)